

Comptroller of Maryland
Revenue Administration Division
Final Reconciling Distribution for Tax Year 2017 and
Distribution of Interest and Penalty for Fiscal Year 2019
January, 2019
Table 1

	Counties			Cities and Towns			Grand Total
	TY 2017 Final Rec.	1st Half FY '19 Int. & Pen.	Total	TY 2017 Final Rec.	1st Half FY '19 Int. & Pen.	Total	
Allegany	\$ 42,918	\$ 85,599	\$ 128,517	\$ 3,090	\$ 8,747	\$ 11,837	\$ 140,354
Anne Arundel	3,399,532	2,471,139	5,870,671	286,581	44,103	330,684	6,201,355
Baltimore County	678,445	4,312,326	4,990,771	-	-	-	4,990,771
Baltimore City	1,894,960	3,234,267	5,129,227	-	-	-	5,129,227
Calvert	415,738	415,868	831,606	5,871	7,728	13,599	845,205
Caroline	68,402	85,729	154,131	3,313	4,726	8,039	162,170
Carroll	271,764	489,202	760,966	15,305	18,600	33,905	794,871
Cecil	171,168	383,492	554,660	1,692	19,625	21,317	575,977
Charles	537,248	924,606	1,461,854	6,285	11,656	17,941	1,479,795
Dorchester	21,451	109,210	130,661	1,516	9,413	10,929	141,590
Frederick	594,396	985,804	1,580,200	28,281	61,402	89,683	1,669,883
Garrett	16,050	48,017	64,067	179	935	1,114	65,181
Harford	628,269	923,675	1,551,944	11,875	23,152	35,027	1,586,971
Howard	1,180,988	1,919,680	3,100,668	-	-	-	3,100,668
Kent	-	74,064	74,064	248	4,099	4,347	78,411
Montgomery	2,323,456	7,638,801	9,962,257	691,090	206,781	897,871	10,860,128
Prince George's	3,340,012	8,067,102	11,407,114	114,703	289,031	403,734	11,810,848
Queen Anne's	410,866	259,996	670,862	3,369	5,108	8,477	679,339
St. Mary's	229,457	388,863	618,320	1,869	2,432	4,301	622,621
Somerset	35,635	58,767	94,402	61	2,254	2,315	96,717
Talbot	101,156	153,608	254,764	144,834	11,796	156,630	411,394
Washington	173,207	313,170	486,377	6,361	18,906	25,267	511,644
Wicomico	124,589	380,019	504,608	2,820	28,197	31,017	535,625
Worcester	40,131	140,092	180,223	121,278	13,823	135,101	315,324
	\$ 16,699,838	\$ 33,863,096	\$ 50,562,934	\$ 1,450,621	\$ 792,514	\$ 2,243,135	\$ 52,806,069

Comptroller of Maryland
Revenue Administration Division
Cumulative Local Income Tax Distributions excluding Cities and Towns (1)
Reconciling Distributions through the Month of January 2019, 2018, and 2017, respectively

Table 2

	<u>Tax Year 2017</u>	<u>\$ Difference</u>	<u>%</u>	<u>Tax Year 2016</u>	<u>\$ Difference</u>	<u>%</u>	<u>Tax Year 2015</u>
Allegany	\$ 24,965,759	\$ 939,843	3.9	\$ 24,025,916	\$ (430,527)	(1.8)	\$ 24,456,443
Anne Arundel	457,332,735	22,622,345	5.2	434,710,390	5,629,724	1.3	429,080,666
Baltimore County	645,851,056	34,277,220	5.6	611,573,836	(12,298,251)	(2.0)	623,872,087
Baltimore City	305,939,898	16,697,686	5.8	289,242,212	7,119,659	2.5	282,122,553
Calvert	77,944,877	8,833,209	12.8	69,111,668	1,332,694	2.0	67,778,974
Caroline	12,652,368	538,785	4.4	12,113,583	489,400	4.2	11,624,183
Carroll	145,552,139	6,724,431	4.8	138,827,708	3,428,051	2.5	135,399,657
Cecil	52,316,590	2,049,603	4.1	50,266,987	917,189	1.9	49,349,798
Charles	112,868,598	6,045,972	5.7	106,822,626	2,301,686	2.2	104,520,940
Dorchester	11,518,031	625,617	5.7	10,892,414	205,902	1.9	10,686,512
Frederick	202,205,297	11,948,259	6.3	190,257,038	6,593,210	3.6	183,663,828
Garrett	11,889,440	887,332	8.1	11,002,108	(215,414)	(1.9)	11,217,522
Harford	205,134,115	10,129,880	5.2	195,004,235	5,382,949	2.8	189,621,286
Howard	415,820,940	26,656,615	6.8	389,164,325	1,192,099	0.3	387,972,226
Kent	11,714,176	887,801	8.2	10,826,375	(156,696)	(1.4)	10,983,071
Montgomery	1,368,245,121	78,365,862	6.1	1,289,879,259	(5,272,752)	(0.4)	1,295,152,011
Prince George's	499,245,383	25,403,463	5.4	473,841,920	3,548,080	0.8	470,293,840
Queen Anne's	47,391,514	2,725,198	6.1	44,666,316	2,310,250	5.5	42,356,066
St. Mary's	84,328,909	3,955,856	4.9	80,373,053	1,416,588	1.8	78,956,465
Somerset	6,775,591	414,487	6.5	6,361,104	108,820	1.7	6,252,284
Talbot	26,493,452	2,338,348	9.7	24,155,104	(1,555,749)	(6.1)	25,710,853
Washington	72,097,908	3,196,254	4.6	68,901,654	477,597	0.7	68,424,057
Wicomico	46,950,993	2,007,040	4.5	44,943,953	696,316	1.6	44,247,637
Worcester	18,998,511	453,982	2.4	18,544,529	5,280,638	39.8	13,263,891
	<u>\$ 4,864,233,401</u>	<u>\$ 268,725,088</u>	<u>5.8</u>	<u>\$ 4,595,508,313</u>	<u>\$ 28,501,463</u>	<u>0.6</u>	<u>\$ 4,567,006,850</u>

Notes:

- (1) Cash Distributions are reduced by receivables and administration expenses.
- (2) Calvert County's 2017 tax rate increased to 3.00%, from 2.80% in the prior tax year.

Comptroller of Maryland
Revenue Administration Division
Tax Returns Processed Through December 31st
For Tax Years 2017, 2016, and 2015

Table 3

	<u>2017</u>	<u>Difference</u>	<u>%</u>	<u>2016</u>	<u>Difference</u>	<u>%</u>	<u>2015</u>
Allegany	28,694	(381)	(1.3)	29,075	(512)	(1.7)	29,587
Anne Arundel	273,344	3,533	1.3	269,811	2,720	1.0	267,091
Baltimore County	404,285	872	0.2	403,413	(7,574)	(1.8)	410,987
Baltimore City	257,579	539	0.2	257,040	(861)	(0.3)	257,901
Calvert	43,542	463	1.1	43,079	375	0.9	42,704
Caroline	15,002	52	0.3	14,950	(66)	(0.4)	15,016
Carroll	83,273	803	1.0	82,470	305	0.4	82,165
Cecil	46,315	748	1.6	45,567	21	0.0	45,546
Charles	77,246	1,826	2.4	75,420	2,109	2.9	73,311
Dorchester	15,029	(78)	(0.5)	15,107	11	0.1	15,096
Frederick	124,044	2,991	2.5	121,053	2,065	1.7	118,988
Garrett	13,593	258	1.9	13,335	(96)	(0.7)	13,431
Harford	124,205	1,900	1.6	122,305	1,658	1.4	120,647
Howard	151,233	2,745	1.8	148,488	1,385	0.9	147,103
Kent	8,997	(2)	(0.0)	8,999	(186)	(2.0)	9,185
Montgomery	517,483	4,896	1.0	512,587	441	0.1	512,146
Prince George's	457,394	4,642	1.0	452,752	(2,807)	(0.6)	455,559
Queen Anne's	23,926	353	1.5	23,573	280	1.2	23,293
St. Mary's	50,374	597	1.2	49,777	569	1.2	49,208
Somerset	8,508	(68)	(0.8)	8,576	51	0.6	8,525
Talbot	18,700	110	0.6	18,590	(80)	(0.4)	18,670
Washington	69,568	883	1.3	68,685	317	0.5	68,368
Wicomico	45,079	863	2.0	44,216	(147)	(0.3)	44,363
Worcester	28,371	774	2.8	27,597	71	0.3	27,526
	<u>2,885,784</u>	<u>29,319</u>	<u>1.0</u>	<u>2,856,465</u>	<u>49</u>	<u>0.0</u>	<u>2,856,416</u>

Comptroller of Maryland
Revenue Administration Division
Local Income Tax Interest and Penalty Distribution
First Half of Fiscal Years 2019, 2018, and 2017

Table 4

	2019	\$ Difference	%	2018	\$ Difference	%	2017
Allegany	\$ 85,599	\$ 4,699	5.8	\$ 80,900	\$ (15,710)	(16.3)	\$ 96,610
Anne Arundel	2,471,139	(256,924)	(9.4)	2,728,063	524,574	23.8	2,203,489
Baltimore County	4,312,326	98,654	2.3	4,213,672	407,733	10.7	3,805,939
Baltimore City	3,234,267	(70,663)	(2.1)	3,304,930	668,203	25.3	2,636,727
Calvert	415,868	19,523	4.9	396,345	51,955	15.1	344,390
Caroline	85,729	(23,798)	(21.7)	109,527	(13,279)	(10.8)	122,806
Carroll	489,202	(28,736)	(5.5)	517,938	50,681	10.8	467,257
Cecil	383,492	(24,037)	(5.9)	407,529	16,408	4.2	391,121
Charles	924,606	(22,467)	(2.4)	947,073	179,789	23.4	767,284
Dorchester	109,210	2,531	2.4	106,679	25,549	31.5	81,130
Frederick	985,804	946	0.1	984,858	138,634	16.4	846,224
Garrett	48,017	6,065	14.5	41,952	(2,353)	(5.3)	44,305
Harford	923,675	(178,104)	(16.2)	1,101,779	205,759	23.0	896,020
Howard	1,919,680	(9,657)	(0.5)	1,929,337	288,854	17.6	1,640,483
Kent	74,064	5,438	7.9	68,626	(10,692)	(13.5)	79,318
Montgomery	7,638,801	(177,162)	(2.3)	7,815,963	502,414	6.9	7,313,549
Prince George's	8,067,102	421,521	5.5	7,645,581	728,716	10.5	6,916,865
Queen Anne's	259,996	(29,635)	(10.2)	289,631	42,808	17.3	246,823
St. Mary's	388,863	(29,552)	(7.1)	418,415	102,712	32.5	315,703
Somerset	58,767	(15,053)	(20.4)	73,820	16,139	28.0	57,681
Talbot	153,608	(27,379)	(15.1)	180,987	43,407	31.6	137,580
Washington	313,170	(39,175)	(11.1)	352,345	61,814	21.3	290,531
Wicomico	380,019	8,130	2.2	371,889	21,194	6.0	350,695
Worcester	140,092	22,270	18.9	117,822	23,881	25.4	93,941
	<u>\$ 33,863,096</u>	<u>\$ (342,565)</u>	<u>(1.0)</u>	<u>\$ 34,205,661</u>	<u>\$ 4,059,190</u>	<u>13.5</u>	<u>\$ 30,146,471</u>