

Comptroller of Maryland
Revenue Administration Division
First Quarter Distribution of Local Income Taxes
For Tax Year 2020
May 2020 Distribution
Table 1

	<u>Counties</u>	<u>Cities & Towns</u>	<u>Grand Total</u>
Allegany	\$ 5,447,303	\$ 667,737	\$ 6,115,040
Anne Arundel (1)	118,805,728	1,700,182	120,505,910
Baltimore County (2)	165,569,248	-	165,569,248
Baltimore City	67,750,613	-	67,750,613
Calvert	17,979,051	285,268	18,264,319
Caroline	2,836,752	172,017	3,008,769
Carroll	33,460,042	1,494,129	34,954,171
Cecil	12,051,323	566,023	12,617,346
Charles	25,980,067	405,429	26,385,496
Dorchester (3)	2,911,963	232,822	3,144,785
Frederick	46,788,805	3,242,145	50,030,950
Garrett	2,704,280	94,879	2,799,159
Harford	47,202,928	1,138,464	48,341,392
Howard	95,646,779	-	95,646,779
Kent (4)	2,847,192	187,781	3,034,973
Montgomery	309,727,843	9,799,803	319,527,646
Prince George's	114,098,438	6,297,191	120,395,629
Queen Anne's	10,843,583	205,551	11,049,134
St. Mary's (5)	20,927,611	138,892	21,066,503
Somerset	1,374,976	48,859	1,423,835
Talbot	6,527,459	457,465	6,984,924
Washington (6)	18,794,211	944,589	19,738,800
Wicomico	10,007,805	645,428	10,653,233
Worcester (7)	6,626,177	499,585	7,125,762
	<u>\$ 1,146,910,177</u>	<u>\$ 29,224,239</u>	<u>\$ 1,176,134,416</u>

Notes:

- (1) Anne Arundel County's 2020 tax rate increased to 2.81%, from 2.50% in the prior tax year.
- (2) Baltimore County's 2020 tax rate increased to 3.20%, from 2.83% in the prior tax year.
- (3) Dorchester County's 2020 tax rate increased to 3.20%, from 2.62% in the prior tax year.
- (4) Kent County's 2020 tax rate increased to 3.20%, from 2.85% in the prior tax year.
- (5) St. Mary's County's 2020 tax rate increased to 3.17%, from 3.00% in the prior tax year.
- (6) Washington County's 2020 tax rate increased to 3.20%, from 2.80% in the prior tax year.
- (7) Worcester County's 2020 tax rate increased to 2.25%, from 1.75% in the prior tax year.

Comptroller of Maryland
Revenue Administration Division
Estimated Calculation of the
First Quarterly Distribution of Local Income Tax
For Tax Years 2020, 2019, and 2018
Table 2

	<u>2020</u>	<u>\$ Difference</u>	<u>%</u>	<u>2019</u>	<u>\$ Difference</u>	<u>%</u>	<u>2018</u>
1st Qtr. W/H Receipts	\$ 3,848,425,158	\$ 222,652,208	6.1	\$ 3,625,772,950	\$ 95,731,271	2.7	\$ 3,530,041,679
1st Qtr. Est. Receipts	108,156,693	(209,029,240)	(65.9)	317,185,933	(8,873,860)	(2.7)	326,059,793
1st Qtr. Dec. Credits	<u>66,901,401</u>	<u>(21,504,512)</u>	<u>(24.3)</u>	<u>88,405,913</u>	<u>(14,343,647)</u>	<u>(14.0)</u>	<u>102,749,560</u>
Total Receipts	4,023,483,252	(7,881,544)	(0.2)	4,031,364,796	72,513,764	1.8	3,958,851,032
Less: Unallocated Reserve	<u>(287,045,797)</u>	<u>(38,799,432)</u>	<u>(15.6)</u>	<u>(248,246,365)</u>	<u>23,347,799</u>	<u>8.6</u>	<u>(271,594,164)</u>
Receipts Available	3,736,437,455	(46,680,976)	(1.2)	3,783,118,431	95,861,563	2.6	3,687,256,868
Less: Refund Reserve	<u>(607,819,292)</u>	<u>100,578,131</u>	<u>14.2</u>	<u>(708,397,423)</u>	<u>3,358,861</u>	<u>0.5</u>	<u>(711,756,284)</u>
Net Receipts Available	\$ 3,128,618,163	\$ 53,897,155	1.8	\$ 3,074,721,008	\$ 99,220,424	3.3	\$ 2,975,500,584
Local Tax Percentage	37.728067%			36.909347%			37.265761%
Gross Local Tax	\$ 1,180,367,152	\$ 45,507,700	4.0	\$ 1,134,859,452	\$ 26,016,517	2.3	\$ 1,108,842,935
Less: Cost of Administration	<u>(4,232,738)</u>	<u>(715,752)</u>	<u>(20.4)</u>	<u>(3,516,986)</u>	<u>(383,906)</u>	<u>(12.3)</u>	<u>(3,133,080)</u>
Local Tax for Distribution	<u>\$ 1,176,134,414</u>	<u>\$ 44,791,948</u>	<u>4.0</u>	<u>\$ 1,131,342,466</u>	<u>\$ 25,632,611</u>	<u>2.3</u>	<u>\$ 1,105,709,855</u>
Payable to Counties	\$ 1,146,910,176	\$ 41,372,347	3.7	\$ 1,105,537,829	\$ 24,666,718	2.3	\$ 1,080,871,111
Payable to Cities and Towns	<u>29,224,238</u>	<u>3,419,601</u>	<u>13.3</u>	<u>25,804,637</u>	<u>965,893</u>	<u>3.9</u>	<u>24,838,744</u>
	<u>\$ 1,176,134,414</u>	<u>\$ 44,791,948</u>	<u>4.0</u>	<u>\$ 1,131,342,466</u>	<u>\$ 25,632,611</u>	<u>2.3</u>	<u>\$ 1,105,709,855</u>

Comptroller of Maryland
Revenue Administration Division
First Quarterly Distribution of Local Income Tax
For Tax Years 2020, 2019, and 2018
Table 3

	2020	\$ Difference	%	2019	\$ Difference	%	2018
Allegany	\$ 5,447,303	\$ (220,134)	(3.9)	\$ 5,667,437	\$ 11,008	0.2	\$ 5,656,429
Anne Arundel (1)	118,805,728	15,024,031	14.5	103,781,697	702,438	0.7	103,079,259
Baltimore County (2)	165,569,248	18,172,668	12.3	147,396,580	3,273,631	2.3	144,122,949
Baltimore City	67,750,613	199,130	0.3	67,551,483	1,379,850	2.1	66,171,633
Calvert	17,979,051	133,968	0.8	17,845,083	174,306	1.0	17,670,777
Caroline	2,836,752	(425,156)	(13.0)	3,261,908	529,748	19.4	2,732,160
Carroll	33,460,042	(98,030)	(0.3)	33,558,072	494,374	1.5	33,063,698
Cecil	12,051,323	(406,564)	(3.3)	12,457,887	(25,390)	(0.2)	12,483,277
Charles	25,980,067	108,856	0.4	25,871,211	619,098	2.5	25,252,113
Dorchester (3)	2,911,963	472,558	19.4	2,439,405	51,957	2.2	2,387,448
Frederick	46,788,805	492,087	1.1	46,296,718	1,386,409	3.1	44,910,309
Garrett	2,704,280	97,395	3.7	2,606,885	70,725	2.8	2,536,160
Harford	47,202,928	199,692	0.4	47,003,236	632,815	1.4	46,370,421
Howard	95,646,779	553,267	0.6	95,093,512	3,066,740	3.3	92,026,772
Kent (4)	2,847,192	367,159	14.8	2,480,033	23,347	1.0	2,456,686
Montgomery	309,727,843	(2,242,775)	(0.7)	311,970,618	9,555,605	3.2	302,415,013
Prince George's	114,098,438	1,575,781	1.4	112,522,657	1,709,679	1.5	110,812,978
Queen Anne's	10,843,583	277,852	2.6	10,565,731	261,551	2.5	10,304,180
St. Mary's (5)	20,927,611	1,634,571	8.5	19,293,040	194,325	1.0	19,098,715
Somerset	1,374,976	(25,884)	(1.8)	1,400,860	(2,032)	(0.1)	1,402,892
Talbot	6,527,459	667,708	11.4	5,859,751	333,111	6.0	5,526,640
Washington (6)	18,794,211	2,565,918	15.8	16,228,293	110,557	0.7	16,117,736
Wicomico	10,007,805	(265,836)	(2.6)	10,273,641	106,211	1.0	10,167,430
Worcester (7)	6,626,177	2,514,085	61.1	4,112,092	6,656	0.2	4,105,436
	<u>\$ 1,146,910,177</u>	<u>\$ 41,372,347</u>	<u>3.7</u>	<u>\$ 1,105,537,830</u>	<u>\$ 24,666,719</u>	<u>2.3</u>	<u>\$ 1,080,871,111</u>

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