

Comptroller of Maryland
Revenue Administration Division
Local Income Tax
Reconciling Distributions to Counties, Cities and Town
September, 2018
Table 1

	<u>Counties</u>	<u>Cities & Towns</u>			<u>Grand Total</u>
	<u>TY 2017 3rd Rec.</u>	<u>TY 18 1st Half Reconciling</u>	<u>TY 17 3rd Rec.</u>	<u>Total</u>	
Allegany	\$ 388,220	\$ 353,016	\$ 51,822	\$ 404,838	\$ 793,058
Anne Arundel	-	312	-	312	312
Baltimore County	-	-	-	-	-
Baltimore City	1,338,850	-	-	-	1,338,850
Calvert	1,010,032	4,730	10,512	15,242	1,025,274
Caroline	329,137	4,680	9,191	13,871	343,008
Carroll	1,792,119	27,126	58,338	85,464	1,877,583
Cecil	1,089,863	12,929	8,678	21,607	1,111,470
Charles	2,105,979	10,404	23,121	33,525	2,139,504
Dorchester	359,067	4,890	9,403	14,293	373,360
Frederick	4,925,469	112,750	250,556	363,306	5,288,775
Garrett	83,450	2,935	1,508	4,443	87,893
Harford	3,683,701	22,237	49,416	71,653	3,755,354
Howard	-	-	-	-	-
Kent	-	5,515	2,101	7,616	7,616
Montgomery	-	364,862	848,184	1,213,046	1,213,046
Prince George's	11,801,442	219,470	482,290	701,760	12,503,202
Queen Anne's	-	5,900	13,110	19,010	19,010
St. Mary's	1,387,980	3,535	4,459	7,994	1,395,974
Somerset	70,491	1,047	1,106	2,153	72,644
Talbot	-	18,460	48,425	66,885	66,885
Washington	1,491,988	25,806	30,397	56,203	1,548,191
Wicomico	996,875	44,199	37,567	81,766	1,078,641
Worcester	-	5,872	5,195	11,067	11,067
	<u>\$ 32,854,663</u>	<u>\$ 1,250,675</u>	<u>\$ 1,945,379</u>	<u>\$ 3,196,054</u>	<u>\$ 36,050,717</u>

Comptroller of Maryland
Revenue Administration Division
Cumulative Local Income Tax Distributions excluding Cities and Towns (1)
Through Reconciling Distributions as of September 2018, 2017, and 2016, respectively
Table 2

	<u>Tax Year 2017</u>	<u>\$ Difference</u>	<u>%</u>	<u>Tax Year 2016</u>	<u>\$ Difference</u>	<u>%</u>	<u>Tax Year 2015</u>
Allegany	\$ 24,030,797	\$ 523,752	2.2	\$ 23,507,045	\$ (219,429)	(0.9)	\$ 23,726,474
Anne Arundel	414,854,499	25,748,997	6.6	389,105,502	3,345,561	0.9	385,759,941
Baltimore County	592,797,320	12,347,871	2.1	580,449,449	3,357,654	0.6	577,091,795
Baltimore City	267,750,926	13,005,391	5.1	254,745,535	6,431,138	2.6	248,314,397
Calvert (2)	72,647,259	7,778,165	12.0	64,869,094	1,373,051	2.2	63,496,043
Caroline	11,939,035	551,781	4.8	11,387,254	491,557	4.5	10,895,697
Carroll	135,771,035	4,582,279	3.5	131,188,756	3,009,052	2.3	128,179,704
Cecil	49,367,940	1,731,649	3.6	47,636,291	978,876	2.1	46,657,415
Charles	106,554,931	5,542,055	5.5	101,012,876	2,884,236	2.9	98,128,640
Dorchester	10,822,433	601,675	5.9	10,220,758	265,406	2.7	9,955,352
Frederick	187,480,156	10,957,794	6.2	176,522,362	6,738,900	4.0	169,783,462
Garrett	11,340,475	874,883	8.4	10,465,592	(213,859)	(2.0)	10,679,451
Harford	192,024,575	8,386,945	4.6	183,637,630	4,570,629	2.6	179,067,001
Howard	375,539,536	12,911,353	3.6	362,628,183	12,739,075	3.6	349,889,108
Kent	10,150,302	594,126	6.2	9,556,176	42,027	0.4	9,514,149
Montgomery	1,237,600,864	56,028,938	4.7	1,181,571,926	35,733,766	3.1	1,145,838,160
Prince George's	468,676,086	21,607,611	4.8	447,068,475	2,432,749	0.5	444,635,726
Queen Anne's	41,118,758	1,679,780	4.3	39,438,978	2,205,797	5.9	37,233,181
St. Mary's	79,572,759	3,854,565	5.1	75,718,194	1,015,974	1.4	74,702,220
Somerset (3)	6,404,236	461,302	7.8	5,942,934	4,814	0.1	5,938,120
Talbot	23,363,269	388,708	1.7	22,974,561	(292,801)	(1.3)	23,267,362
Washington	67,879,335	2,860,715	4.4	65,018,620	854,915	1.3	64,163,705
Wicomico	43,929,736	1,530,646	3.6	42,399,090	689,996	1.7	41,709,094
Worcester	17,215,604	724,911	4.4	16,490,693	5,086,818	44.6	11,403,875
	<u>\$ 4,448,831,864</u>	<u>\$ 195,275,890</u>	<u>4.6</u>	<u>\$ 4,253,555,974</u>	<u>\$ 93,525,902</u>	<u>2.2</u>	<u>\$ 4,160,030,072</u>

Notes:

- (1) Cash Distributions are reduced by receivables and administration expenses.
- (2) Calvert County's 2017 tax rate increased to 3.00%, from 2.80% in the prior tax year.
- (3) Somerset County's 2017 tax rate increased to 3.20%, from 3.15% in the prior tax year.

Comptroller of Maryland
Revenue Administration Division
Tax Returns Processed through August 31st
Tax Years 2017, 2016, and 2015

Table 3

	<u>2017</u>	<u>Difference</u>	<u>%</u>	<u>2016</u>	<u>Difference</u>	<u>%</u>	<u>2015</u>
Allegany	28,237	(389)	(1.4)	28,626	(543)	(1.9)	29,169
Anne Arundel	261,139	3,198	1.2	257,941	2,069	0.8	255,872
Baltimore County	386,704	433	0.1	386,271	(8,404)	(2.1)	394,675
Baltimore City	247,935	427	0.2	247,508	(1,843)	(0.7)	249,351
Calvert	42,059	482	1.2	41,577	319	0.8	41,258
Caroline	14,542	37	0.3	14,505	(40)	(0.3)	14,545
Carroll	80,527	584	0.7	79,943	236	0.3	79,707
Cecil	45,089	695	1.6	44,394	22	0.0	44,372
Charles	74,576	1,691	2.3	72,885	1,769	2.5	71,116
Dorchester	14,489	(131)	(0.9)	14,620	(72)	(0.5)	14,692
Frederick	119,304	2,723	2.3	116,581	1,921	1.7	114,660
Garrett	13,221	246	1.9	12,975	(102)	(0.8)	13,077
Harford	120,412	1,665	1.4	118,747	1,510	1.3	117,237
Howard	143,012	2,441	1.7	140,571	1,001	0.7	139,570
Kent	8,602	14	0.2	8,588	(188)	(2.1)	8,776
Montgomery	481,366	3,425	0.7	477,941	721	0.2	477,220
Prince George's	439,198	3,734	0.9	435,464	(2,916)	(0.7)	438,380
Queen Anne's	22,669	245	1.1	22,424	293	1.3	22,131
St. Mary's	48,938	588	1.2	48,350	508	1.1	47,842
Somerset	8,240	(33)	(0.4)	8,273	4	0.0	8,269
Talbot	17,542	99	0.6	17,443	(132)	(0.8)	17,575
Washington	68,040	787	1.2	67,253	255	0.4	66,998
Wicomico	43,766	886	2.1	42,880	(210)	(0.5)	43,090
Worcester	27,078	678	2.6	26,400	23	0.1	26,377
	<u>2,756,685</u>	<u>24,525</u>	<u>0.9</u>	<u>2,732,160</u>	<u>(3,799)</u>	<u>(0.1)</u>	<u>2,735,959</u>

Comptroller of Maryland
Revenue Administration Division
First Quarter Distribution of the Disparity and Teacher's
Supplemental Retirement Grants
Fiscal Year 2018

Table 4

	Disparity Grant	Teacher's Retirement Grant	Total
Allegany	\$ 1,824,626	\$ 408,027	\$ 2,232,653
Anne Arundel	-	-	-
Baltimore County	-	750,000	750,000
Baltimore City	19,003,142	2,511,899	21,515,041
Calvert	-	-	-
Caroline	532,946	171,277	704,223
Carroll	-	-	-
Cecil	264,621	-	264,621
Charles	-	-	-
Dorchester	505,673	77,228	582,901
Frederick	-	-	-
Garrett	532,818	101,600	634,418
Harford	-	-	-
Howard	-	-	-
Kent	-	-	-
Montgomery	-	-	-
Prince George's	8,524,903	2,407,176	10,932,079
Queen Anne's	-	-	-
St. Mary's	-	-	-
Somerset	1,294,108	95,500	1,389,608
Talbot	-	-	-
Washington	475,671	-	475,671
Wicomico	2,242,536	391,959	2,634,495
Worcester	-	-	-
	<u>\$ 35,201,044</u>	<u>\$ 6,914,666</u>	<u>\$ 42,115,710</u>