

Comptroller of Maryland
Revenue Administration Division
Tax Year 2019 Second Quarter (April/May Portion), Tax Year 2018 First Reconciling, and
Tax Years 2018 and 2015 Unallocated Distribution of Local Income Taxes
June 2019 Distribution
Table 1

	Counties				Cities and Towns				Grand Total
	TY 2019 2nd Qtr.	TY 2018 1st Rec.	TY 2018 & 2015 Unallocated	Total	TY 2019 2nd Qtr.	TY 2018 1st Rec.	TY 2018 & 2015 Unallocated	Total	
Allegany	\$ 3,486,646	\$ 1,179,595	\$ 829,972	\$ 5,496,213	\$ 377,300	\$ 422,488	\$ 104,003	\$ 903,791	\$ 6,400,004
Anne Arundel	63,707,581	-	15,994,990	79,702,571	789,192	-	191,505	980,697	80,683,268
Baltimore County	90,455,505	-	21,694,959	112,150,464	-	-	-	-	112,150,464
Baltimore City	41,455,531	-	10,551,818	52,007,349	-	-	-	-	52,007,349
Calvert	10,954,847	2,610,399	2,677,514	16,242,760	154,932	168,364	40,173	363,469	16,606,229
Caroline	2,004,295	1,400,244	439,894	3,844,433	109,635	126,924	23,817	260,376	4,104,809
Carroll	20,612,058	5,876,618	4,953,316	31,441,992	783,478	1,045,166	200,664	2,029,308	33,471,300
Cecil	7,652,165	3,653,066	1,787,820	13,093,051	302,911	355,266	61,548	719,725	13,812,776
Charles	15,881,758	4,565,834	3,882,149	24,329,741	215,136	242,192	56,957	514,285	24,844,026
Dorchester	1,499,343	1,145,732	396,434	3,041,509	101,247	125,331	28,136	254,714	3,296,223
Frederick	28,451,464	9,526,636	6,921,595	44,899,695	1,741,345	1,880,280	449,450	4,071,075	48,970,770
Garrett	1,600,948	1,438,540	401,573	3,441,061	49,709	70,774	12,311	132,794	3,573,855
Harford	28,859,086	9,287,133	7,043,184	45,189,403	603,470	810,259	147,962	1,561,691	46,751,094
Howard	58,357,743	-	14,211,027	72,568,770	-	-	-	-	72,568,770
Kent	1,524,039	-	372,079	1,896,118	90,846	46,276	21,277	158,399	2,054,517
Montgomery	191,574,227	-	46,358,871	237,933,098	5,330,989	1,988,702	1,294,901	8,614,592	246,547,690
Prince George's	69,131,404	26,058,824	18,250,789	113,441,017	3,401,782	3,339,229	896,899	7,637,910	121,078,927
Queen Anne's	6,486,547	-	1,632,736	8,119,283	108,960	107,466	31,896	248,322	8,367,605
St. Mary's	11,841,470	3,154,481	2,909,807	17,905,758	68,557	127,200	20,019	215,776	18,121,534
Somerset	860,273	845,647	230,972	1,936,892	25,492	48,558	6,739	80,789	2,017,681
Talbot	3,601,515	-	890,313	4,491,828	239,208	277,503	65,281	581,992	5,073,820
Washington	9,969,267	5,162,222	2,472,638	17,604,127	445,301	587,506	107,920	1,140,727	18,744,854
Wicomico	6,312,564	3,057,171	1,646,559	11,016,294	339,887	497,269	92,449	929,605	11,945,899
Worcester	2,528,181	181,352	668,095	3,377,628	203,404	195,073	64,825	463,302	3,840,930
	<u>\$ 678,808,457</u>	<u>\$ 79,143,494</u>	<u>\$ 167,219,104</u>	<u>\$ 925,171,055</u>	<u>\$ 15,482,781</u>	<u>\$ 12,461,826</u>	<u>\$ 3,918,732</u>	<u>\$ 31,863,339</u>	<u>\$ 957,034,394</u>

Comptroller of Maryland
Revenue Administration Division
Estimated Calculations of the
Second Quarterly (April/May Portion) Distribution of Local Income Tax
Tax Years 2019, 2018, and 2017

Table 2

	<u>2019</u>	<u>\$ Difference</u>	<u>%</u>	<u>2018</u>	<u>\$ Difference</u>	<u>%</u>	<u>2017</u>
Late 1st Qtr. Receipts	\$ 2,000,000	\$ 600,000	42.9	\$ 1,400,000	\$ (600,000)	(30.0)	\$ 2,000,000
Proj. A/M W/H Receipts	2,138,000,000	112,000,000	5.5	2,026,000,000	52,000,000	2.6	1,974,000,000
Proj. A/M Est. Receipts	<u>334,000,000</u>	<u>(7,000,000)</u>	<u>(2.1)</u>	<u>341,000,000</u>	<u>(30,000,000)</u>	<u>(8.1)</u>	<u>371,000,000</u>
Total Receipts	2,474,000,000	105,600,000	4.5	2,368,400,000	21,400,000	0.9	2,347,000,000
Less: Unallocated Reserve	<u>(152,345,803)</u>	<u>10,136,597</u>	<u>6.2</u>	<u>(162,482,400)</u>	<u>(19,815,780)</u>	<u>(13.9)</u>	<u>(142,666,620)</u>
Receipts Available	2,321,654,197	115,736,597	5.2	2,205,917,600	1,584,220	0.1	2,204,333,380
Less: Refund Reserve	<u>(434,734,963)</u>	<u>(8,923,643)</u>	<u>(2.1)</u>	<u>(425,811,320)</u>	<u>(8,351,094)</u>	<u>(2.0)</u>	<u>(417,460,226)</u>
Net Receipts Available	<u>\$ 1,886,919,234</u>	<u>\$ 106,812,954</u>	<u>6.0</u>	<u>\$ 1,780,106,280</u>	<u>\$ (6,766,874)</u>	<u>(0.4)</u>	<u>\$ 1,786,873,154</u>
Local Tax Percentage	36.909347%			37.265761%			37.220152%
Gross Local Tax	\$ 696,449,572	\$ 33,079,421	5.0	\$ 663,370,151	\$ (1,706,746)	(0.3)	\$ 665,076,897
Less: Cost of Administration	<u>(2,158,332)</u>	<u>(283,953)</u>	<u>(15.1)</u>	<u>(1,874,379)</u>	<u>390,853</u>	<u>17.3</u>	<u>(2,265,232)</u>
Local Tax for Distribution	<u>\$ 694,291,240</u>	<u>\$ 32,795,468</u>	<u>5.0</u>	<u>\$ 661,495,772</u>	<u>\$ (1,315,893)</u>	<u>(0.2)</u>	<u>\$ 662,811,665</u>
Payable to Counties	\$ 678,808,458	\$ 32,215,934	5.0	\$ 646,592,524	\$ (1,767,301)	(0.3)	\$ 648,359,825
Payable to Cities and Towns	<u>15,482,782</u>	<u>579,534</u>	<u>3.9</u>	<u>14,903,248</u>	<u>451,408</u>	<u>3.1</u>	<u>14,451,840</u>
	<u>\$ 694,291,240</u>	<u>\$ 32,795,468</u>	<u>5.0</u>	<u>\$ 661,495,772</u>	<u>\$ (1,315,893)</u>	<u>(0.2)</u>	<u>\$ 662,811,665</u>

Comptroller of Maryland
Revenue Administration Division
Cumulative Local Income Tax Distributions excluding Cities and Towns
Through Estimated Distributions as of June 2019, 2018, and 2017, respectively

Table 3

	<u>Tax Year 2019</u>	<u>\$ Difference</u>	<u>%</u>	<u>Tax Year 2018</u>	<u>\$ Difference</u>	<u>%</u>	<u>Tax Year 2017</u>
Allegany	\$ 9,154,083	\$ 114,678	1.3	\$ 9,039,405	\$ 75,876	0.8	\$ 8,963,529
Anne Arundel	167,489,278	2,745,005	1.7	164,744,273	8,962,969	5.8	155,781,304
Baltimore County	237,852,085	7,506,949	3.3	230,345,136	1,478,943	0.6	228,866,193
Baltimore City	109,007,014	3,247,911	3.1	105,759,103	5,364,087	5.3	100,395,016
Calvert	28,799,930	557,973	2.0	28,241,957	1,047,468	3.9	27,194,489
Caroline (1)	5,266,203	899,770	20.6	4,366,433	257,698	6.3	4,108,735
Carroll	54,170,130	1,328,187	2.5	52,841,943	2,121,334	4.2	50,720,609
Cecil	20,110,052	159,471	0.8	19,950,581	2,273,052	12.9	17,677,529
Charles	41,752,969	1,394,271	3.5	40,358,698	1,658,617	4.3	38,700,081
Dorchester	3,938,748	123,283	3.2	3,815,465	140,712	3.8	3,674,753
Frederick	74,748,182	2,974,900	4.1	71,773,282	3,350,004	4.9	68,423,278
Garrett	4,207,833	154,546	3.8	4,053,287	42,071	1.0	4,011,216
Harford	75,862,322	1,752,271	2.4	74,110,051	3,231,590	4.6	70,878,461
Howard	153,451,255	6,369,063	4.3	147,082,192	3,367,118	2.3	143,715,074
Kent	4,004,072	77,920	2.0	3,926,152	34,993	0.9	3,891,159
Montgomery	503,544,845	20,223,316	4.2	483,321,529	10,484,799	2.2	472,836,730
Prince George's	181,654,061	4,556,215	2.6	177,097,846	4,109,183	2.4	172,988,663
Queen Anne's	17,052,278	583,860	3.5	16,468,418	1,129,015	7.4	15,339,403
St. Mary's	31,134,510	610,093	2.0	30,524,417	1,106,082	3.8	29,418,335
Somerset	2,261,133	19,037	0.8	2,242,096	125,646	5.9	2,116,450
Talbot	9,461,266	628,986	7.1	8,832,280	(398,530)	(4.3)	9,230,810
Washington	26,197,560	438,581	1.7	25,758,979	744,242	3.0	25,014,737
Wicomico	16,586,205	336,997	2.1	16,249,208	524,889	3.3	15,724,319
Worcester	6,640,273	79,368	1.2	6,560,905	(158,471)	(2.4)	6,719,376
	<u>\$ 1,784,346,287</u>	<u>\$ 56,882,651</u>	<u>3.3</u>	<u>\$ 1,727,463,636</u>	<u>\$ 51,073,387</u>	<u>3.0</u>	<u>\$ 1,676,390,249</u>

Notes:

(1) Caroline County's 2019 tax rate increased to 3.20%, from 2.73% in the prior tax year.

Comptroller of Maryland
Revenue Administration Division
Cumulative Local Income Tax Distributions excluding Cities and Towns (1)
Through Reconciling Distributions as of June 2019, 2018, and 2017, respectively
Table 4

	<u>Tax Year 2018</u>	<u>\$ Difference</u>	<u>%</u>	<u>Tax Year 2017</u>	<u>\$ Difference</u>	<u>%</u>	<u>Tax Year 2016</u>
Allegany	\$ 24,556,537	\$ 1,018,959	4.3	\$ 23,537,578	\$ 292,830	1.3	\$ 23,244,748
Anne Arundel	423,174,480	8,319,981	2.0	414,854,499	25,748,997	6.6	389,105,502
Baltimore County	595,583,949	2,786,629	0.5	592,797,320	12,347,871	2.1	580,449,449
Baltimore City	273,189,602	6,777,526	2.5	266,412,076	13,288,456	5.2	253,123,620
Calvert	75,194,386	3,557,159	5.0	71,637,227	7,651,762	12.0	63,985,465
Caroline	12,621,919	1,182,935	10.3	11,438,984	447,670	4.1	10,991,314
Carroll	142,187,778	8,208,862	6.1	133,978,916	5,639,927	4.4	128,338,989
Cecil (2)	54,655,512	7,082,171	14.9	47,573,341	1,625,098	3.5	45,948,243
Charles	109,061,870	6,146,470	6.0	102,915,400	3,547,903	3.6	99,367,497
Dorchester	11,028,956	697,275	6.7	10,331,681	523,058	5.3	9,808,623
Frederick	196,252,298	14,621,288	8.0	181,631,010	8,572,133	5.0	173,058,877
Garrett	11,957,535	700,510	6.2	11,257,025	1,032,282	10.1	10,224,743
Harford	200,143,652	12,601,305	6.7	187,542,347	8,222,424	4.6	179,319,923
Howard	382,381,027	6,841,491	1.8	375,539,536	12,911,353	3.6	362,628,183
Kent	10,143,087	(7,215)	(0.1)	10,150,302	594,126	6.2	9,556,176
Montgomery	1,257,994,188	20,393,324	1.6	1,237,600,864	56,028,938	4.7	1,181,571,926
Prince George's	483,078,438	30,206,931	6.7	452,871,507	15,029,485	3.4	437,842,022
Queen Anne's	42,635,812	1,517,054	3.7	41,118,758	2,705,974	7.0	38,412,784
St. Mary's	81,581,110	4,123,652	5.3	77,457,458	3,182,719	4.3	74,274,739
Somerset	6,586,486	300,478	4.8	6,286,008	457,990	7.9	5,828,018
Talbot	23,417,992	54,723	0.2	23,363,269	388,708	1.7	22,974,561
Washington	71,295,694	5,515,419	8.4	65,780,275	2,305,164	3.6	63,475,111
Wicomico	44,836,872	2,633,303	6.2	42,203,569	797,276	1.9	41,406,293
Worcester	17,105,298	(110,306)	(0.6)	17,215,604	908,528	5.6	16,307,076
	<u>\$ 4,550,664,478</u>	<u>\$ 145,169,924</u>	<u>3.3</u>	<u>\$ 4,405,494,554</u>	<u>\$ 184,250,672</u>	<u>4.4</u>	<u>\$ 4,221,243,882</u>

Notes:

- (1) Cash Distributions are reduced by administration expenses.
- (2) Cecil County's 2018 tax rate increased to 3.00%, from 2.80% in the prior tax year.

Comptroller of Maryland
Revenue Administration Division
Tax Returns Processed through May 31st
Tax Years 2018, 2017, and 2016

Table 5

	<u>2018</u>	<u>Difference</u>	<u>%</u>	<u>2017</u>	<u>Difference</u>	<u>%</u>	<u>2016</u>
Allegany	27,747	(57)	(0.2)	27,804	(468)	(1.7)	28,272
Anne Arundel	253,764	1,025	0.4	252,739	3,057	1.2	249,682
Baltimore County	371,751	(1,762)	(0.5)	373,513	16	0.0	373,497
Baltimore City	236,383	(3,037)	(1.3)	239,420	45	0.0	239,375
Calvert	40,685	(201)	(0.5)	40,886	439	1.1	40,447
Caroline	14,215	53	0.4	14,162	17	0.1	14,145
Carroll	78,477	(114)	(0.1)	78,591	490	0.6	78,101
Cecil	44,249	295	0.7	43,954	731	1.7	43,223
Charles	72,380	28	0.0	72,352	1,661	2.3	70,691
Dorchester	14,282	247	1.8	14,035	(195)	(1.4)	14,230
Frederick	117,842	1,892	1.6	115,950	2,546	2.2	113,404
Garrett	12,957	(33)	(0.3)	12,990	211	1.7	12,779
Harford	118,007	505	0.4	117,502	1,542	1.3	115,960
Howard	138,633	794	0.6	137,839	2,352	1.7	135,487
Kent	8,382	97	1.2	8,285	(38)	(0.5)	8,323
Montgomery	460,921	208	0.0	460,713	3,153	0.7	457,560
Prince George's	417,033	(4,349)	(1.0)	421,382	4,150	1.0	417,232
Queen Anne's	21,815	(83)	(0.4)	21,898	191	0.9	21,707
St. Mary's	47,675	(134)	(0.3)	47,809	594	1.3	47,215
Somerset	7,979	(109)	(1.3)	8,088	(6)	(0.1)	8,094
Talbot	16,712	(110)	(0.7)	16,822	(3)	(0.0)	16,825
Washington	67,364	582	0.9	66,782	699	1.1	66,083
Wicomico	43,067	339	0.8	42,728	818	2.0	41,910
Worcester	26,523	278	1.1	26,245	568	2.2	25,677
	<u>2,658,843</u>	<u>(3,646)</u>	<u>(0.1)</u>	<u>2,662,489</u>	<u>22,570</u>	<u>0.9</u>	<u>2,639,919</u>

Comptroller of Maryland
Revenue Administration Division
Unallocated Distribution of Local Income Tax
Fiscal Years 2019, 2018, and 2017

Table 6

	<u>2019</u>	<u>\$ Difference</u>	<u>%</u>	<u>2018</u>	<u>\$ Difference</u>	<u>%</u>	<u>2017</u>
Allegany	\$ 829,972	\$ 37,936	4.8	\$ 792,036	\$ 61,910	8.5	\$ 730,126
Anne Arundel	15,994,990	1,343,665	9.2	14,651,325	1,342,760	10.1	13,308,565
Baltimore County	21,694,959	1,076,551	5.2	20,618,408	1,582,448	8.3	19,035,960
Baltimore City	10,551,818	251,345	2.4	10,300,473	1,458,133	16.5	8,842,340
Calvert	2,677,514	382,337	16.7	2,295,177	257,932	12.7	2,037,245
Caroline	439,894	26,075	6.3	413,819	56,787	15.9	357,032
Carroll	4,953,316	361,451	7.9	4,591,865	552,990	13.7	4,038,875
Cecil	1,787,820	67,533	3.9	1,720,287	201,023	13.2	1,519,264
Charles	3,882,149	(37,317)	(1.0)	3,919,466	679,016	21.0	3,240,450
Dorchester	396,434	45,766	13.1	350,668	15,488	4.6	335,180
Frederick	6,921,595	625,804	9.9	6,295,791	677,332	12.1	5,618,459
Garrett	401,573	40,255	11.1	361,318	17,293	5.0	344,025
Harford	7,043,184	566,665	8.7	6,476,519	834,809	14.8	5,641,710
Howard	14,211,027	971,337	7.3	13,239,690	1,827,973	16.0	11,411,717
Kent	372,079	10,131	2.8	361,948	43,157	13.5	318,791
Montgomery	46,358,871	2,190,063	5.0	44,168,808	6,597,407	17.6	37,571,401
Prince George's	18,250,789	1,568,412	9.4	16,682,377	1,562,246	10.3	15,120,131
Queen Anne's	1,632,736	130,122	8.7	1,502,614	223,522	17.5	1,279,092
St. Mary's	2,909,807	255,304	9.6	2,654,503	289,966	12.3	2,364,537
Somerset	230,972	15,789	7.3	215,183	22,488	11.7	192,695
Talbot	890,313	127,342	16.7	762,971	(58,325)	(7.1)	821,296
Washington	2,472,638	197,237	8.7	2,275,401	187,790	9.0	2,087,611
Wicomico	1,646,559	144,950	9.7	1,501,609	97,405	6.9	1,404,204
Worcester	668,095	54,211	8.8	613,884	222,424	56.8	391,460
	<u>\$ 167,219,104</u>	<u>\$ 10,452,964</u>	<u>6.7</u>	<u>\$ 156,766,140</u>	<u>\$ 18,753,974</u>	<u>13.6</u>	<u>\$ 138,012,166</u>

Comptroller of Maryland
Revenue Administration Division
Fourth Quarter Distribution of the Disparity and Teacher's
Supplemental Retirement Grants
June 2019 Distribution
Table 7

	Disparity Grant	Teacher's Retirement Grant	Total
Allegany	\$ 1,824,626	\$ 408,027	\$ 2,232,653
Anne Arundel	-	-	-
Baltimore County	-	750,000	750,000
Baltimore City	19,003,142	2,511,899	21,515,041
Calvert	-	-	-
Caroline	532,946	171,277	704,223
Carroll	-	-	-
Cecil	264,621	-	264,621
Charles	-	-	-
Dorchester	505,673	77,228	582,901
Frederick	-	-	-
Garrett	532,818	101,600	634,418
Harford	-	-	-
Howard	-	-	-
Kent	-	-	-
Montgomery	-	-	-
Prince George's	8,524,903	2,407,176	10,932,079
Queen Anne's	-	-	-
St. Mary's	-	-	-
Somerset	1,294,108	95,500	1,389,608
Talbot	-	-	-
Washington	475,671	-	475,671
Wicomico	2,242,536	391,959	2,634,495
Worcester	-	-	-
	<u>\$ 35,201,044</u>	<u>\$ 6,914,666</u>	<u>\$ 42,115,710</u>