

Comptroller of Maryland
Revenue Administration Division
Local Income Tax
Reconciling Distributions to Counties, Cities and Town
September, 2016
Table 1

| | <u>Counties</u> | | | | <u>Cities & Towns</u> |
|------------------|-----------------------------|----------------------------|-----------------------------------|----------------------|---------------------------------------|
| | <u>TY 2015 3rd Rec.</u> | <u>Disparity Grant</u> | <u>Teacher's Grant (Note)</u> | <u>Total</u> | <u>TY 15 & 16 Reconciling</u> |
| Allegany | \$ 158,958 | \$ 1,824,626 | \$ 408,027 | \$ 2,391,611 | \$ 22,915 |
| Anne Arundel | - | - | - | - | 162,201 |
| Baltimore County | - | - | 750,000 | 750,000 | - |
| Baltimore City | 3,894,413 | 19,526,336 | 2,511,899 | 25,932,648 | - |
| Calvert | 641,177 | - | - | 641,177 | 13,608 |
| Caroline | 111,354 | 532,946 | 171,277 | 815,577 | 4,729 |
| Carroll | 1,739,350 | - | - | 1,739,350 | 82,084 |
| Cecil | 548,563 | 80,580 | - | 629,143 | 17,483 |
| Charles | 850,213 | - | - | 850,213 | 30,869 |
| Dorchester | 145,686 | 505,673 | 77,228 | 728,587 | 7,440 |
| Frederick | 480,579 | - | - | 480,579 | 210,498 |
| Garrett | 80,547 | 532,818 | 101,600 | 714,965 | 6,779 |
| Harford | 2,349,027 | - | - | 2,349,027 | 42,352 |
| Howard | - | - | - | - | - |
| Kent | - | - | - | - | 14,014 |
| Montgomery | - | - | - | - | 797,298 |
| Prince George's | 6,745,088 | 7,543,810 | 2,407,176 | 16,696,074 | 329,243 |
| Queen Anne's | 362,937 | - | - | 362,937 | 7,343 |
| St. Mary's | 750,288 | - | - | 750,288 | 12,629 |
| Somerset | 48,613 | 1,227,042 | 95,500 | 1,371,155 | 1,141 |
| Talbot | - | - | - | - | 29,276 |
| Washington | 519,899 | 424,525 | - | 944,424 | 25,696 |
| Wicomico | 573,582 | 1,981,382 | 391,959 | 2,946,923 | 26,711 |
| Worcester | 270,194 | - | - | 270,194 | 41,188 |
| | <u>\$ 20,270,468</u> | <u>\$ 34,179,738</u> | <u>\$ 6,914,666</u> | <u>\$ 61,364,872</u> | <u>\$ 1,885,497</u> |

Note: Teacher's Retirement Grant unchanged in comparison to prior fiscal years.

Comptroller of Maryland
Revenue Administration Division
Cumulative Local Income Tax Distributions excluding Cities and Towns (1)
Through the Month of September 2016, 2015, and 2014

Table 2

| | <u>Tax Year 2015</u> | <u>\$ Difference</u> | <u>%</u> | <u>Tax Year 2014</u> | <u>\$ Difference</u> | <u>%</u> | <u>Tax Year 2013</u> |
|------------------|-------------------------|-----------------------|------------|-------------------------|-----------------------|------------|-------------------------|
| Allegany | \$ 23,726,474 | \$ 562,882 | 2.4 | \$ 23,163,592 | \$ 850,540 | 3.8 | \$ 22,313,052 |
| Anne Arundel | 385,759,942 | 17,708,414 | 4.8 | 368,051,528 | 18,657,365 | 5.3 | 349,394,163 |
| Baltimore County | 577,091,795 | 26,490,892 | 4.8 | 550,600,903 | 36,105,187 | 7.0 | 514,495,716 |
| Baltimore City | 248,314,395 | 15,158,609 | 6.5 | 233,155,786 | 10,630,186 | 4.8 | 222,525,600 |
| Calvert | 63,496,044 | 2,839,766 | 4.7 | 60,656,278 | 2,601,868 | 4.5 | 58,054,410 |
| Caroline | 10,895,700 | 391,714 | 3.7 | 10,503,986 | 540,371 | 5.4 | 9,963,615 |
| Carroll (2) | 128,179,704 | 6,428,021 | 5.3 | 121,751,683 | 4,569,165 | 3.9 | 117,182,518 |
| Cecil | 46,657,416 | 1,013,304 | 2.2 | 45,644,112 | 2,122,715 | 4.9 | 43,521,397 |
| Charles | 98,128,639 | 4,827,448 | 5.2 | 93,301,191 | 7,442,916 | 8.7 | 85,858,275 |
| Dorchester | 9,955,353 | 444,548 | 4.7 | 9,510,805 | (142,264) | (1.5) | 9,653,069 |
| Frederick | 169,783,461 | 6,864,165 | 4.2 | 162,919,296 | 8,567,067 | 5.6 | 154,352,229 |
| Garrett | 10,679,451 | 345,602 | 3.3 | 10,333,849 | 400,656 | 4.0 | 9,933,193 |
| Harford | 179,067,001 | 9,194,283 | 5.4 | 169,872,718 | 5,831,231 | 3.6 | 164,041,487 |
| Howard | 349,889,108 | 21,840,741 | 6.7 | 328,048,367 | 14,369,553 | 4.6 | 313,678,814 |
| Kent | 9,514,149 | (242,350) | (2.5) | 9,756,499 | 783,890 | 8.7 | 8,972,609 |
| Montgomery | 1,145,838,160 | 30,556,200 | 2.7 | 1,115,281,960 | 32,107,673 | 3.0 | 1,083,174,287 |
| Prince George's | 444,635,726 | 20,531,592 | 4.8 | 424,104,134 | 13,859,503 | 3.4 | 410,244,631 |
| Queen Anne's | 37,233,180 | 1,608,505 | 4.5 | 35,624,675 | 1,811,418 | 5.4 | 33,813,257 |
| St. Mary's | 74,702,220 | 3,242,923 | 4.5 | 71,459,297 | 2,348,415 | 3.4 | 69,110,882 |
| Somerset | 5,938,120 | 239,327 | 4.2 | 5,698,793 | 264,915 | 4.9 | 5,433,878 |
| Talbot | 23,267,361 | 339,616 | 1.5 | 22,927,745 | 2,076,563 | 10.0 | 20,851,182 |
| Washington | 64,163,704 | 2,430,012 | 3.9 | 61,733,692 | 2,138,889 | 3.6 | 59,594,803 |
| Wicomico | 41,709,094 | 2,488,411 | 6.3 | 39,220,683 | 1,101,860 | 2.9 | 38,118,823 |
| Worcester | 11,403,876 | 1,073,255 | 10.4 | 10,330,621 | 757,056 | 7.9 | 9,573,565 |
| | <u>\$ 4,160,030,073</u> | <u>\$ 176,377,880</u> | <u>4.4</u> | <u>\$ 3,983,652,193</u> | <u>\$ 169,796,738</u> | <u>4.5</u> | <u>\$ 3,813,855,455</u> |

Notes:

(1) Cash Distributions are reduced by receivables and administration expenses.

(2) Carroll County's tax rate decreased to 3.03%, from 3.04% in tax year 2015.

Comptroller of Maryland
Revenue Administration Division
Tax Returns Processed through September 1st
Tax Years 2015, 2014, and 2013

Table 3

| | <u>2015</u> | <u>Difference</u> | <u>%</u> | <u>2014</u> | <u>Difference</u> | <u>%</u> | <u>2013</u> |
|------------------|------------------|-------------------|------------|------------------|-------------------|------------|------------------|
| Allegany | 29,169 | (150) | (0.5) | 29,319 | 170 | 0.6 | 29,149 |
| Anne Arundel | 255,872 | 4,000 | 1.6 | 251,872 | 3,072 | 1.2 | 248,800 |
| Baltimore County | 394,675 | 2,496 | 0.6 | 392,179 | 4,066 | 1.0 | 388,113 |
| Baltimore City | 249,351 | 396 | 0.2 | 248,955 | 2,558 | 1.0 | 246,397 |
| Calvert | 41,258 | 792 | 2.0 | 40,466 | 319 | 0.8 | 40,147 |
| Caroline | 14,545 | 372 | 2.6 | 14,173 | 159 | 1.1 | 14,014 |
| Carroll | 79,707 | 1,001 | 1.3 | 78,706 | 901 | 1.2 | 77,805 |
| Cecil | 44,372 | 777 | 1.8 | 43,595 | 419 | 1.0 | 43,176 |
| Charles | 71,116 | 2,447 | 3.6 | 68,669 | 1,255 | 1.9 | 67,414 |
| Dorchester | 14,692 | 159 | 1.1 | 14,533 | 77 | 0.5 | 14,456 |
| Frederick | 114,660 | 2,413 | 2.1 | 112,247 | 1,408 | 1.3 | 110,839 |
| Garrett | 13,077 | 71 | 0.5 | 13,006 | 42 | 0.3 | 12,964 |
| Harford | 117,237 | 1,572 | 1.4 | 115,665 | 683 | 0.6 | 114,982 |
| Howard | 139,570 | 3,633 | 2.7 | 135,937 | 2,271 | 1.7 | 133,666 |
| Kent | 8,776 | 12 | 0.1 | 8,764 | 160 | 1.9 | 8,604 |
| Montgomery | 477,220 | 9,270 | 2.0 | 467,950 | 6,308 | 1.4 | 461,642 |
| Prince George's | 438,380 | 9,082 | 2.1 | 429,298 | 5,967 | 1.4 | 423,331 |
| Queen Anne's | 22,131 | 382 | 1.8 | 21,749 | 233 | 1.1 | 21,516 |
| St. Mary's | 47,842 | 1,072 | 2.3 | 46,770 | 556 | 1.2 | 46,214 |
| Somerset | 8,269 | 72 | 0.9 | 8,197 | 59 | 0.7 | 8,138 |
| Talbot | 17,575 | (60) | (0.3) | 17,635 | 377 | 2.2 | 17,258 |
| Washington | 66,998 | 1,187 | 1.8 | 65,811 | 237 | 0.4 | 65,574 |
| Wicomico | 43,090 | 699 | 1.6 | 42,391 | 318 | 0.8 | 42,073 |
| Worcester | 26,377 | 337 | 1.3 | 26,040 | 133 | 0.5 | 25,907 |
| | <u>2,735,959</u> | <u>42,032</u> | <u>1.6</u> | <u>2,693,927</u> | <u>31,748</u> | <u>1.2</u> | <u>2,662,179</u> |

**Comptroller of Maryland
Revenue Administration Division
Disparity Grant Distribution
Fiscal Years 2017, 2016, and 2015
Table 4**

| | <u>2017</u> | <u>\$ Difference</u> | <u>%</u> | <u>2016</u> | <u>\$ Difference</u> | <u>%</u> | <u>2015</u> |
|-----------------|----------------------|----------------------|------------|----------------------|----------------------|------------|----------------------|
| Allegany | \$ 1,824,626 | \$ - | - | \$ 1,824,626 | \$ - | - | \$ 1,824,626 |
| Baltimore City | 19,526,336 | (236,612) | (1.2) | 19,762,948 | - | - | 19,762,948 |
| Caroline | 532,946 | - | - | 532,946 | - | - | 532,946 |
| Cecil | 80,580 | 3,839 | 5.0 | 76,741 | 1,866 | 2.5 | 74,875 |
| Dorchester | 505,673 | - | - | 505,673 | - | - | 505,673 |
| Garrett | 532,818 | - | - | 532,818 | - | - | 532,818 |
| Prince George's | 7,543,810 | 1,771,737 | 30.7 | 5,772,073 | 348,381 | 6.4 | 5,423,692 |
| Somerset | 1,227,042 | - | - | 1,227,042 | - | - | 1,227,042 |
| Washington | 424,525 | 45,469 | 12.0 | 379,056 | (7,437) | (1.9) | 386,493 |
| Wicomico | 1,981,382 | 140,334 | 7.6 | 1,841,048 | 177,587 | 10.7 | 1,663,461 |
| | <u>\$ 34,179,738</u> | <u>\$ 1,724,767</u> | <u>5.3</u> | <u>\$ 32,454,971</u> | <u>\$ 520,397</u> | <u>1.6</u> | <u>\$ 31,934,574</u> |