

Comptroller of Maryland
Revenue Administration Division
First Quarter Distribution of Local Income Taxes
For Tax Year 2017
May 2017 Distribution
Table 1

	<u>Counties</u>	<u>Cities & Towns</u>	<u>Grand Total</u>
Allegany	\$ 5,488,178	\$ 597,543	\$ 6,085,721
Anne Arundel	95,548,603	1,303,333	96,851,936
Baltimore County	140,410,503	-	140,410,503
Baltimore City	61,592,822	-	61,592,822
Calvert	16,679,669	232,711	16,912,380
Caroline	2,518,061	145,023	2,663,084
Carroll	31,094,542	1,239,325	32,333,867
Cecil	10,835,445	533,032	11,368,477
Charles	23,736,215	351,767	24,087,982
Dorchester	2,251,608	156,058	2,407,666
Frederick	41,929,431	2,641,148	44,570,579
Garrett	2,459,285	87,807	2,547,092
Harford	43,466,454	968,906	44,435,360
Howard	88,169,885	-	88,169,885
Kent	2,384,618	142,804	2,527,422
Montgomery	289,938,003	8,133,293	298,071,296
Prince George's	106,032,838	5,248,568	111,281,406
Queen Anne's	9,408,089	147,253	9,555,342
St. Mary's	18,046,215	112,756	18,158,971
Somerset	1,297,612	45,699	1,343,311
Talbot	5,656,375	368,151	6,024,526
Washington	15,332,490	770,465	16,102,955
Wicomico	9,637,255	526,849	10,164,104
Worcester	4,116,228	333,908	4,450,136
	<u>\$ 1,028,030,424</u>	<u>\$ 24,086,399</u>	<u>\$ 1,052,116,823</u>

**Comptroller of Maryland
Revenue Administration Division
Estimated Calculation of the
First Quarterly Distribution of Local Income Tax
For Tax Years 2017, 2016, and 2015**

Table 2

	<u>2017</u>	<u>\$ Difference</u>	<u>%</u>	<u>2016</u>	<u>\$ Difference</u>	<u>%</u>	<u>2015</u>
1st Qtr. W/H Receipts	3,363,113,449	245,324,859	7.9	3,117,788,590	57,547,675	1.9	3,060,240,915
1st Qtr. Est. Receipts	245,924,416	16,587,883	7.2	229,336,533	442,396	0.2	228,894,137
1st Qtr. Dec. Credits	116,482,244	10,916,243	10.3	105,566,001	32,191,947	43.9	73,374,054
Total Receipts	<u>3,725,520,109</u>	<u>272,828,985</u>	7.9	<u>3,452,691,124</u>	<u>90,182,018</u>	2.7	<u>3,362,509,106</u>
Less: Unallocated Reserve	<u>(226,462,446)</u>	<u>(32,524,855)</u>	(16.8)	<u>(193,937,591)</u>	<u>19,785,808</u>	9.3	<u>(213,723,399)</u>
Receipts Available	<u>3,499,057,663</u>	<u>240,304,130</u>	7.4	<u>3,258,753,533</u>	<u>109,967,826</u>	3.5	<u>3,148,785,707</u>
Less: Refund Reserve	<u>(662,657,207)</u>	<u>(45,959,759)</u>	(7.5)	<u>(616,697,448)</u>	<u>(7,837,125)</u>	(1.3)	<u>(608,860,323)</u>
Net Receipts Available	<u>\$ 2,836,400,456</u>	<u>\$ 194,344,371</u>	7.4	<u>\$ 2,642,056,085</u>	<u>\$ 102,130,701</u>	4.0	<u>\$ 2,539,925,384</u>
Local Tax Percentage	37.220152%			37.502783%			37.722465%
Gross Local Tax	\$ 1,055,712,549	\$ 64,867,986	6.5	\$ 990,844,563	\$ 32,722,092	3.4	\$ 958,122,471
Less: Cost of Administration	<u>(3,595,725)</u>	<u>(452,707)</u>	(14.4)	<u>(3,143,018)</u>	<u>169,365</u>	5.1	<u>(3,312,383)</u>
Local Tax for Distribution	<u>1,052,116,824</u>	<u>64,415,279</u>	6.5	<u>987,701,545</u>	<u>32,891,457</u>	3.4	<u>954,810,088</u>
Less: Cities and Town Share	<u>(24,086,400)</u>	<u>(652,516)</u>	(2.8)	<u>(23,433,884)</u>	<u>(1,277,084)</u>	(5.8)	<u>(22,156,800)</u>
Net Payable to Counties	<u>\$ 1,028,030,424</u>	<u>\$ 63,762,763</u>	6.6	<u>\$ 964,267,661</u>	<u>\$ 31,614,373</u>	3.4	<u>\$ 932,653,288</u>

Comptroller of Maryland
Revenue Administration Division
First Quarterly Distribution of Local Income Tax
For Tax Years 2017, 2016, and 2015

Table 3

	<u>2017</u>	<u>\$ Difference</u>	<u>%</u>		<u>2016</u>	<u>\$ Difference</u>	<u>%</u>		<u>2015</u>
Allegany	\$ 5,488,178	\$ 148,727	2.8	\$	5,339,451	\$ 194,961	3.8	\$	5,144,490
Anne Arundel	95,548,603	7,305,939	8.3		88,242,664	234,304	0.3		88,008,360
Baltimore County	140,410,503	6,089,951	4.5		134,320,552	1,640,405	1.2		132,680,147
Baltimore City	61,592,822	3,407,978	5.9		58,184,844	4,427,500	8.2		53,757,344
Calvert	16,679,669	1,957,327	13.3		14,722,342	553,140	3.9		14,169,202
Caroline	2,518,061	124,080	5.2		2,393,981	72,896	3.1		2,321,085
Carroll	31,094,542	1,549,770	5.2		29,544,772	1,410,547	5.0		28,134,225
Cecil	10,835,445	476,109	4.6		10,359,336	339,469	3.4		10,019,867
Charles	23,736,215	445,333	1.9		23,290,882	1,704,110	7.9		21,586,772
Dorchester	2,251,608	90,083	4.2		2,161,525	(24,679)	(1.1)		2,186,204
Frederick	41,929,431	2,251,726	5.7		39,677,705	1,467,288	3.8		38,210,417
Garrett	2,459,285	92,659	3.9		2,366,626	75,603	3.3		2,291,023
Harford	43,466,454	2,177,091	5.3		41,289,363	1,754,322	4.4		39,535,041
Howard	88,169,885	4,739,488	5.7		83,430,397	5,209,161	6.7		78,221,236
Kent	2,384,618	266,345	12.6		2,118,273	(129,483)	(5.8)		2,247,756
Montgomery	289,938,003	23,003,930	8.6		266,934,073	6,579,003	2.5		260,355,070
Prince George's	106,032,838	5,413,076	5.4		100,619,762	3,415,775	3.5		97,203,987
Queen Anne's	9,408,089	646,239	7.4		8,761,850	502,941	6.1		8,258,909
St. Mary's	18,046,215	952,002	5.6		17,094,213	571,171	3.5		16,523,042
Somerset	1,297,612	41,497	3.3		1,256,115	49,500	4.1		1,206,615
Talbot	5,656,375	518,391	10.1		5,137,984	(436,824)	(7.8)		5,574,808
Washington	15,332,490	906,859	6.3		14,425,631	247,509	1.7		14,178,122
Wicomico	9,637,255	588,710	6.5		9,048,545	403,142	4.7		8,645,403
Worcester	4,116,228	569,453	16.1		3,546,775	1,352,612	61.6		2,194,163
	<u>\$ 1,028,030,424</u>	<u>\$ 63,762,763</u>	<u>6.6</u>		<u>\$ 964,267,661</u>	<u>\$ 31,614,373</u>	<u>3.4</u>		<u>\$ 932,653,288</u>