

**Comptroller of Maryland**  
**Revenue Administration Division**  
**Tax Year 2016 June Estimated Distribution and**  
**the Second Half of Fiscal Year 2016 Distribution of Interest and Penalty**  
**July, 2016**  
**Table 1**

	<u>Counties</u>			<u>Cities &amp; Towns</u>	
	<u>TY 2016</u>	<u>2nd Half FY 16</u>	<u>Total</u>	<u>2nd Half FY 16</u>	<u>Grand Total</u>
	<u>Proj. June WH</u>	<u>Int. &amp; Pen.</u>		<u>Int. &amp; Pen.</u>	
Allegany	\$ 1,713,530	\$ 158,643	\$ 1,872,173	\$ 16,283	\$ 1,888,456
Anne Arundel	25,726,778	2,430,431	28,157,209	40,881	28,198,090
Baltimore County	38,630,826	3,686,958	42,317,784	-	42,317,784
Baltimore City	16,734,063	3,980,314	20,714,377	-	20,714,377
Calvert	4,293,468	413,729	4,707,197	6,262	4,713,459
Caroline	727,636	124,027	851,663	8,262	859,925
Carroll	8,829,550	601,500	9,431,050	23,757	9,454,807
Cecil	3,132,913	536,902	3,669,815	31,676	3,701,491
Charles	6,791,000	1,099,967	7,890,967	10,866	7,901,833
Dorchester	661,492	109,203	770,695	10,661	781,356
Frederick	12,120,454	975,584	13,096,038	69,956	13,165,994
Garrett	705,310	76,410	781,720	2,439	784,159
Harford	12,142,474	1,079,018	13,221,492	30,865	13,252,357
Howard	23,994,728	1,871,012	25,865,740	-	25,865,740
Kent	645,658	97,441	743,099	8,120	751,219
Montgomery	79,181,833	7,295,734	86,477,567	204,169	86,681,736
Prince George's	30,363,750	9,046,877	39,410,627	332,302	39,742,929
Queen Anne's	2,557,534	273,174	2,830,708	5,810	2,836,518
St. Mary's	4,944,645	428,624	5,373,269	1,880	5,375,149
Somerset	373,501	81,786	455,287	4,460	459,747
Talbot	1,579,014	199,746	1,778,760	18,557	1,797,317
Washington	4,364,870	422,565	4,787,435	29,661	4,817,096
Wicomico	2,743,172	450,306	3,193,478	33,736	3,227,214
Worcester	1,106,491	108,500	1,214,991	12,076	1,227,067
	<u>\$ 284,064,690</u>	<u>\$ 35,548,451</u>	<u>\$ 319,613,141</u>	<u>\$ 902,679</u>	<u>\$ 320,515,820</u>

**Comptroller of Maryland  
Revenue Administration Division  
Estimated Calculation of the  
June Distribution of Local Income Tax  
Tax Years 2016, 2015, and 2014  
Table 2**

	<b><u>2016</u></b>	<b><u>Inc (Dec)</u></b>	<b><u>%</u></b>	<b><u>2015</u></b>	<b><u>Inc (Dec)</u></b>	<b><u>%</u></b>	<b><u>2014</u></b>
Proj. June WH Receipts	\$ 993,000,000	\$ 38,000,000	4.0 %	\$ 955,000,000	\$ 79,000,000	9.0 %	\$ 876,000,000
Less: Unallocated Reserve	<u>(55,776,790)</u>	<u>4,923,669</u>	<u>8.1</u>	<u>(60,700,459)</u>	<u>(7,653,526)</u>	<u>(14.4)</u>	<u>(53,046,933)</u>
Receipts Available	937,223,210	42,923,669	4.8	894,299,541	71,346,474	8.7	822,953,067
Less: Refund Reserve	<u>(177,363,264)</u>	<u>(4,438,347)</u>	<u>(2.6)</u>	<u>(172,924,917)</u>	<u>(16,673,446)</u>	<u>(10.7)</u>	<u>(156,251,471)</u>
Net Receipts Available	<u>\$ 759,859,946</u>	<u>\$ 38,485,322</u>	<u>5.3 %</u>	<u>\$ 721,374,624</u>	<u>\$ 54,673,028</u>	<u>8.2 %</u>	<u>\$ 666,701,596</u>
Local Tax Percentage	37.502783%			37.722466%			37.703728%
Gross Local Tax	\$ 284,968,628	\$ 12,848,333	4.7 %	\$ 272,120,295	\$ 20,748,940	8.3 %	\$ 251,371,355
Less: Cost of Administration	<u>(903,938)</u>	<u>36,825</u>	<u>3.9</u>	<u>(940,763)</u>	<u>16,014</u>	<u>1.7</u>	<u>(956,777)</u>
Net Payable to Counties	<u><u>\$ 284,064,690</u></u>	<u><u>\$ 12,885,158</u></u>	<u><u>4.8 %</u></u>	<u><u>\$ 271,179,532</u></u>	<u><u>\$ 20,764,954</u></u>	<u><u>8.3 %</u></u>	<u><u>\$ 250,414,578</u></u>

**Comptroller of Maryland**  
**Revenue Administration Division**  
**June Estimated Distribution of Local Income Tax**  
**Tax Years 2016, 2015, and 2014**

**Table 3**

	<u>2016</u>	<u>\$ Difference</u>	<u>%</u>	<u>2015</u>	<u>\$ Difference</u>	<u>%</u>	<u>2014</u>
Allegany	\$ 1,713,530	\$ 82,175	5.0	\$ 1,631,355	\$ 159,087	10.8	\$ 1,472,268
Anne Arundel*	25,726,778	394,889	1.6	25,331,889	2,127,148	9.2	23,204,741
Baltimore County	38,630,826	947,793	2.5	37,683,033	3,606,174	10.6	34,076,859
Baltimore City	16,734,063	1,466,219	9.6	15,267,844	1,225,729	8.7	14,042,115
Calvert	4,293,468	213,200	5.2	4,080,268	359,434	9.7	3,720,834
Caroline	727,636	32,621	4.7	695,015	68,962	11.0	626,053
Carroll	8,829,550	529,722	6.4	8,299,828	938,961	12.8	7,360,867
Cecil	3,132,913	149,231	5.0	2,983,682	254,658	9.3	2,729,024
Charles	6,791,000	572,363	9.2	6,218,637	600,963	10.7	5,617,674
Dorchester	661,492	3,292	0.5	658,200	92,530	16.4	565,670
Frederick	12,120,454	611,627	5.3	11,508,827	1,265,491	12.4	10,243,336
Garrett	705,310	31,600	4.7	673,710	81,070	13.7	592,640
Harford	12,142,474	659,002	5.7	11,483,472	937,439	8.9	10,546,033
Howard	23,994,728	1,778,794	8.0	22,215,934	1,667,919	8.1	20,548,015
Kent	645,658	(38,637)	(5.6)	684,295	24,272	3.7	660,023
Montgomery	79,181,833	3,028,085	4.0	76,153,748	3,068,366	4.2	73,085,382
Prince George's	30,363,750	1,405,633	4.9	28,958,117	2,630,839	10.0	26,327,278
Queen Anne's	2,557,534	178,397	7.5	2,379,137	239,465	11.2	2,139,672
St. Mary's	4,944,645	227,550	4.8	4,717,095	425,522	9.9	4,291,573
Somerset	373,501	19,793	5.6	353,708	37,690	11.9	316,018
Talbot	1,579,014	(102,207)	(6.1)	1,681,221	200,799	13.6	1,480,422
Washington	4,364,870	134,696	3.2	4,230,174	435,872	11.5	3,794,302
Wicomico	2,743,172	158,816	6.1	2,584,356	267,922	11.6	2,316,434
Worcester*	1,106,491	400,504	56.7	705,987	48,642	7.4	657,345
	<u>\$ 284,064,690</u>	<u>\$ 12,885,158</u>	<u>4.8</u>	<u>\$ 271,179,532</u>	<u>\$ 20,764,954</u>	<u>8.3</u>	<u>\$ 250,414,578</u>

\*Note: Anne Arundel County's tax rate decreased to 2.50%, from 2.56% in tax year 2016  
Worcester County's tax rate increased to 1.75%, from 1.25% in tax year 2016

**Comptroller of Maryland**  
**Revenue Administration Division**  
**Local Income Tax Interest and Penalty Distribution**  
**Second Half of Fiscal Years 2016, 2015, and 2014**

**Table 4**

	<u>2016</u>	<u>\$ Difference</u>	<u>%</u>	<u>2015</u>	<u>\$ Difference</u>	<u>%</u>	<u>2014</u>
Allegany	\$ 158,643	\$ 19,414	13.9	\$ 139,229	\$ (5,006)	(3.5)	\$ 144,235
Anne Arundel	2,430,431	68,902	2.9	2,361,529	26,975	1.2	2,334,554
Baltimore County	3,686,958	(565,346)	(13.3)	4,252,304	89,561	2.2	4,162,743
Baltimore City	3,980,314	115,900	3.0	3,864,414	476,744	14.1	3,387,670
Calvert	413,729	72,908	21.4	340,821	(33,659)	(9.0)	374,480
Caroline	124,027	(1,027)	(0.8)	125,054	19,636	18.6	105,418
Carroll	601,500	60,413	11.2	541,087	31,611	6.2	509,476
Cecil	536,902	19,292	3.7	517,610	3,413	0.7	514,197
Charles	1,099,967	252,100	29.7	847,867	(10,699)	(1.2)	858,566
Dorchester	109,203	(20,310)	(15.7)	129,513	20,411	18.7	109,102
Frederick	975,584	79,837	8.9	895,747	38,112	4.4	857,635
Garrett	76,410	12,988	20.5	63,422	3,576	6.0	59,846
Harford	1,079,018	125,223	13.1	953,795	53,308	5.9	900,487
Howard	1,871,012	165,219	9.7	1,705,793	70,703	4.3	1,635,090
Kent	97,441	8,108	9.1	89,333	5,902	7.1	83,431
Montgomery	7,295,734	569,123	8.5	6,726,611	213,726	3.3	6,512,885
Prince George's	9,046,877	478,071	5.6	8,568,806	426,859	5.2	8,141,947
Queen Anne's	273,174	35,645	15.0	237,529	(1,439)	(0.6)	238,968
St. Mary's	428,624	44,968	11.7	383,656	6,485	1.7	377,171
Somerset	81,786	(3,879)	(4.5)	85,665	6,574	8.3	79,091
Talbot	199,746	47,469	31.2	152,277	9,609	6.7	142,668
Washington	422,565	16,907	4.2	405,658	22,217	5.8	383,441
Wicomico	450,306	42,919	10.5	407,387	(9,896)	(2.4)	417,283
Worcester	108,500	17,087	18.7	91,413	(9,413)	(9.3)	100,826
	<u>\$ 35,548,451</u>	<u>\$ 1,661,931</u>	<u>4.9</u>	<u>\$ 33,886,520</u>	<u>\$ 1,455,310</u>	<u>4.5</u>	<u>\$ 32,431,210</u>

**Comptroller of Maryland**  
**Revenue Administration Division**  
**Local Income Tax Interest and Penalty Distribution**  
**Entire Fiscal Years 2016, 2015, and 2014**

**Table 5**

	<u>2016</u>	<u>\$ Difference</u>	<u>%</u>	<u>2015</u>	<u>\$ Difference</u>	<u>%</u>	<u>2014</u>
Allegany	\$ 435,685	\$ 192,553	79.2	\$ 243,132	\$ 22,231	10.1	\$ 220,901
Anne Arundel	4,419,052	122,302	2.8	4,296,750	202,872	5.0	4,093,878
Baltimore County	7,624,633	91,311	1.2	7,533,322	268,695	3.7	7,264,627
Baltimore City	6,256,257	246,719	4.1	6,009,538	485,722	8.8	5,523,816
Calvert	708,572	84,920	13.6	623,652	14,661	2.4	608,991
Caroline	204,114	(1,907)	(0.9)	206,021	21,570	11.7	184,451
Carroll	961,500	8,998	0.9	952,502	69,460	7.9	883,042
Cecil	775,918	(58,161)	(7.0)	834,079	11,984	1.5	822,095
Charles	1,794,009	342,995	23.6	1,451,014	21,349	1.5	1,429,665
Dorchester	188,111	(15,552)	(7.6)	203,663	24,233	13.5	179,430
Frederick	1,746,471	165,512	10.5	1,580,959	84,201	5.6	1,496,758
Garrett	126,377	12,821	11.3	113,556	2,489	2.2	111,067
Harford	1,812,745	221,083	13.9	1,591,662	(59,750)	(3.6)	1,651,412
Howard	3,424,365	70,816	2.1	3,353,549	315,192	10.4	3,038,357
Kent	151,180	(16,360)	(9.8)	167,540	11,073	7.1	156,467
Montgomery	13,930,861	(238,583)	(1.7)	14,169,444	1,486,194	11.7	12,683,250
Prince George's	14,834,992	731,261	5.2	14,103,731	844,094	6.4	13,259,637
Queen Anne's	488,615	28,504	6.2	460,111	36,229	8.5	423,882
St. Mary's	754,193	90,191	13.6	664,002	40,445	6.5	623,557
Somerset	128,971	(27,913)	(17.8)	156,884	28,558	22.3	128,326
Talbot	362,974	65,470	22.0	297,504	43,501	17.1	254,003
Washington	679,478	31,305	4.8	648,173	18,983	3.0	629,190
Wicomico	707,408	20,947	3.1	686,461	4,423	0.6	682,038
Worcester	190,224	37,557	24.6	152,667	(34,845)	(18.6)	187,512
	<u>\$ 62,706,705</u>	<u>\$ 2,206,789</u>	<u>3.6</u>	<u>\$ 60,499,916</u>	<u>\$ 3,963,564</u>	<u>7.0</u>	<u>\$ 56,536,352</u>

**Comptroller of Maryland**  
**Revenue Administration Division**  
**Total Distribution by County**  
**For the Months of July 2016, 2015, and 2014**

**Table 6**

	<u>2016</u>	<u>\$ Difference</u>	<u>%</u>	<u>2015</u>	<u>\$ Difference</u>	<u>%</u>	<u>2014</u>
Allegany	\$ 1,872,173	\$ 101,589	5.7	\$ 1,770,584	\$ 154,081	9.5	\$ 1,616,503
Anne Arundel	28,157,209	463,791	1.7	27,693,418	2,154,123	8.4	25,539,295
Baltimore County	42,317,784	382,447	0.9	41,935,337	3,695,735	9.7	38,239,602
Baltimore City	20,714,377	1,582,119	8.3	19,132,258	1,702,473	9.8	17,429,785
Calvert	4,707,197	286,108	6.5	4,421,089	325,775	8.0	4,095,314
Caroline	851,663	31,594	3.9	820,069	88,598	12.1	731,471
Carroll	9,431,050	590,135	6.7	8,840,915	970,572	12.3	7,870,343
Cecil	3,669,815	168,523	4.8	3,501,292	258,071	8.0	3,243,221
Charles	7,890,967	824,463	11.7	7,066,504	590,264	9.1	6,476,240
Dorchester	770,695	(17,018)	(2.2)	787,713	112,941	16.7	674,772
Frederick	13,096,038	691,464	5.6	12,404,574	1,303,603	11.7	11,100,971
Garrett	781,720	44,588	6.0	737,132	84,646	13.0	652,486
Harford	13,221,492	784,225	6.3	12,437,267	990,747	8.7	11,446,520
Howard	25,865,740	1,944,013	8.1	23,921,727	1,738,622	7.8	22,183,105
Kent	743,099	(30,529)	(3.9)	773,628	30,174	4.1	743,454
Montgomery	86,477,567	3,597,208	4.3	82,880,359	3,282,092	4.1	79,598,267
Prince George's	39,410,627	1,883,704	5.0	37,526,923	3,057,698	8.9	34,469,225
Queen Anne's	2,830,708	214,042	8.2	2,616,666	238,026	10.0	2,378,640
St. Mary's	5,373,269	272,518	5.3	5,100,751	432,007	9.3	4,668,744
Somerset	455,287	15,914	3.6	439,373	44,264	11.2	395,109
Talbot	1,778,760	(54,738)	(3.0)	1,833,498	210,408	13.0	1,623,090
Washington	4,787,435	151,603	3.3	4,635,832	458,089	11.0	4,177,743
Wicomico	3,193,478	201,735	6.7	2,991,743	258,026	9.4	2,733,717
Worcester	1,214,991	417,591	52.4	797,400	39,229	5.2	758,171
	<u>\$ 319,613,141</u>	<u>\$ 14,547,089</u>	<u>4.8</u>	<u>\$ 305,066,052</u>	<u>\$ 22,220,264</u>	<u>7.9</u>	<u>\$ 282,845,788</u>