

Comptroller of Maryland
Revenue Administration Division
Final Reconciling Distribution for Tax Year 2015 and
Distribution of Interest and Penalty for Fiscal Year 2016
January, 2017
Table 1

	Counties			Cities and Towns			Grand Total
	TY 2015 Final Rec.	1st Half FY '17 Int. & Pen.	Total	TY 2015 Final Rec.	1st Half FY '17 Int. & Pen.	Total	
Allegany	\$ 63,185	\$ 96,610	\$ 159,795	\$ 8,056	\$ 10,538	\$ 18,594	\$ 178,389
Anne Arundel	2,637,143	2,203,489	4,840,632	46,578	36,900	83,478	4,924,110
Baltimore County	7,219,290	3,805,939	11,025,229	-	-	-	11,025,229
Baltimore City	2,278,557	2,636,727	4,915,284	-	-	-	4,915,284
Calvert	217,956	344,390	562,346	4,138	4,803	8,941	571,287
Caroline	35,769	122,806	158,575	620	5,472	6,092	164,667
Carroll	393,790	467,257	861,047	6,238	17,030	23,268	884,315
Cecil	292,548	391,121	683,669	6,519	19,129	25,648	709,317
Charles	827,656	767,284	1,594,940	3,326	8,578	11,904	1,606,844
Dorchester	55,474	81,130	136,604	1,791	6,777	8,568	145,172
Frederick	623,837	846,224	1,470,061	29,485	56,242	85,727	1,555,788
Garrett	23,907	44,305	68,212	1,747	1,456	3,203	71,415
Harford	447,803	896,020	1,343,823	13,297	24,385	37,682	1,381,505
Howard	2,142,247	1,640,483	3,782,730	-	-	-	3,782,730
Kent	54,212	79,318	133,530	1,077	3,315	4,392	137,922
Montgomery	13,965,889	7,313,549	21,279,438	213,828	194,090	407,918	21,687,356
Prince George's	2,695,638	6,916,865	9,612,503	132,072	258,891	390,963	10,003,466
Queen Anne's	402,426	246,823	649,249	2,950	4,780	7,730	656,979
St. Mary's	178,453	315,703	494,156	1,994	1,587	3,581	497,737
Somerset	18,484	57,681	76,165	441	1,976	2,417	78,582
Talbot	440,656	137,580	578,236	7,242	11,238	18,480	596,716
Washington	276,367	290,531	566,898	12,527	19,469	31,996	598,894
Wicomico	179,435	350,695	530,130	3,992	19,864	23,856	553,986
Worcester	81,983	93,941	175,924	23,758	11,147	34,905	210,829
	<u>\$ 35,552,705</u>	<u>\$ 30,146,471</u>	<u>\$ 65,699,176</u>	<u>\$ 521,676</u>	<u>\$ 717,667</u>	<u>\$ 1,239,343</u>	<u>\$ 66,938,519</u>

Comptroller of Maryland
Revenue Administration Division
Cumulative Local Income Tax Distributions excluding Cities and Towns (1)
Through the Month of January 2017, 2016, and 2015

Table 2

	<u>Tax Year 2015</u>	<u>\$ Difference</u>	<u>%</u>	<u>Tax Year 2014</u>	<u>\$ Difference</u>	<u>%</u>	<u>Tax Year 2013</u>
Allegany	\$ 24,456,443	\$ 451,022	1.9	\$ 24,005,421	\$ 931,303	4.0	\$ 23,074,118
Anne Arundel	429,080,667	22,836,444	5.6	406,244,223	17,845,907	4.6	388,398,316
Baltimore County	623,872,087	2,489,289	0.4	621,382,798	30,629,959	5.2	590,752,839
Baltimore City	282,122,552	6,412,303	2.3	275,710,249	25,111,002	10.0	250,599,247
Calvert	67,778,975	2,984,442	4.6	64,794,533	2,589,515	4.2	62,205,018
Caroline	11,624,185	447,094	4.0	11,177,091	666,502	6.3	10,510,589
Carroll (2)	135,399,657	5,643,242	4.3	129,756,415	6,212,590	5.0	123,543,825
Cecil	49,349,799	687,903	1.4	48,661,896	1,882,021	4.0	46,779,875
Charles	104,520,940	1,020,862	1.0	103,500,078	12,926,211	14.3	90,573,867
Dorchester	10,686,512	242,469	2.3	10,444,043	(53,114)	(0.5)	10,497,157
Frederick	183,663,827	7,885,681	4.5	175,778,146	7,784,630	4.6	167,993,516
Garrett	11,217,522	300,516	2.8	10,917,006	364,445	3.5	10,552,561
Harford	189,621,286	8,400,614	4.6	181,220,672	7,594,727	4.4	173,625,945
Howard	387,972,226	14,640,295	3.9	373,331,931	25,643,500	7.4	347,688,431
Kent	10,983,071	(420,505)	(3.7)	11,403,576	492,251	4.5	10,911,325
Montgomery	1,295,152,011	37,105,102	2.9	1,258,046,909	78,085,822	6.6	1,179,961,087
Prince George's	470,293,840	20,806,994	4.6	449,486,846	14,256,247	3.3	435,230,599
Queen Anne's	42,356,066	2,488,939	6.2	39,867,127	2,325,668	6.2	37,541,459
St. Mary's	78,956,465	3,609,401	4.8	75,347,064	2,929,625	4.0	72,417,439
Somerset	6,252,283	111,559	1.8	6,140,724	287,738	4.9	5,852,986
Talbot	25,710,852	828,154	3.3	24,882,698	(233,337)	(0.9)	25,116,035
Washington	68,424,057	2,441,410	3.7	65,982,647	2,292,833	3.6	63,689,814
Wicomico	44,247,637	2,360,286	5.6	41,887,351	1,507,853	3.7	40,379,498
Worcester	13,263,892	1,758,070	15.3	11,505,822	876,397	8.2	10,629,425
	<u>\$ 4,567,006,852</u>	<u>\$ 145,531,586</u>	<u>3.3</u>	<u>\$ 4,421,475,266</u>	<u>\$ 242,950,295</u>	<u>5.8</u>	<u>\$ 4,178,524,971</u>

Notes:

- (1) Cash Distributions are reduced by receivables and administration expenses.
- (2) Carroll County's tax rate decreased to 3.03%, from 3.04% in tax year 2015.

Comptroller of Maryland
Revenue Administration Division
Tax Returns Processed Through December 31st
For Tax Years 2015, 2014, and 2013

Table 3

	<u>2015</u>	<u>Difference</u>	<u>%</u>	<u>2014</u>	<u>Difference</u>	<u>%</u>	<u>2013</u>
Allegany	29,587	(169)	(0.6)	29,756	145	0.5	29,611
Anne Arundel	267,091	4,062	1.5	263,029	2,884	1.1	260,145
Baltimore County	410,987	2,418	0.6	408,569	4,193	1.0	404,376
Baltimore City	257,901	835	0.3	257,066	2,703	1.1	254,363
Calvert	42,704	849	2.0	41,855	276	0.7	41,579
Caroline	15,016	442	3.0	14,574	131	0.9	14,443
Carroll	82,165	1,040	1.3	81,125	906	1.1	80,219
Cecil	45,546	776	1.7	44,770	341	0.8	44,429
Charles	73,311	2,465	3.5	70,846	1,252	1.8	69,594
Dorchester	15,096	125	0.8	14,971	68	0.5	14,903
Frederick	118,988	2,494	2.1	116,494	1,337	1.2	115,157
Garrett	13,431	102	0.8	13,329	34	0.3	13,295
Harford	120,647	1,715	1.4	118,932	630	0.5	118,302
Howard	147,103	3,779	2.6	143,324	2,317	1.6	141,007
Kent	9,185	52	0.6	9,133	154	1.7	8,979
Montgomery	512,146	9,189	1.8	502,957	6,348	1.3	496,609
Prince George's	455,559	9,603	2.2	445,956	5,902	1.3	440,054
Queen Anne's	23,293	469	2.1	22,824	185	0.8	22,639
St. Mary's	49,208	1,103	2.3	48,105	537	1.1	47,568
Somerset	8,525	49	0.6	8,476	45	0.5	8,431
Talbot	18,670	(57)	(0.3)	18,727	334	1.8	18,393
Washington	68,368	1,129	1.7	67,239	201	0.3	67,038
Wicomico	44,363	772	1.8	43,591	202	0.5	43,389
Worcester	27,526	314	1.2	27,212	126	0.5	27,086
	<u>2,856,416</u>	<u>43,556</u>	<u>1.5</u>	<u>2,812,860</u>	<u>31,251</u>	<u>1.1</u>	<u>2,781,609</u>

Comptroller of Maryland
Revenue Administration Division
Local Income Tax Interest and Penalty Distribution
First Half of Fiscal Years 2017, 2016, and 2015

Table 4

	<u>2017</u>	<u>\$ Difference</u>	<u>%</u>		<u>2016</u>	<u>\$ Difference</u>	<u>%</u>		<u>2015</u>
Allegany	\$ 96,610	\$ (180,432)	(65.1)	\$	277,042	\$ 173,139	100.0	+	\$ 103,903
Anne Arundel	2,203,489	214,868	10.8		1,988,621	53,400	2.8		1,935,221
Baltimore County	3,805,939	(131,736)	(3.3)		3,937,675	656,657	20.0		3,281,018
Baltimore City	2,636,727	360,784	15.9		2,275,943	130,819	6.1		2,145,124
Calvert	344,390	49,547	16.8		294,843	12,012	4.2		282,831
Caroline	122,806	42,719	53.3		80,087	(880)	(1.1)		80,967
Carroll	467,257	107,257	29.8		360,000	(51,415)	(12.5)		411,415
Cecil	391,121	152,105	63.6		239,016	(77,453)	(24.5)		316,469
Charles	767,284	73,242	10.6		694,042	90,895	15.1		603,147
Dorchester	81,130	2,222	2.8		78,908	4,758	6.4		74,150
Frederick	846,224	75,337	9.8		770,887	85,675	12.5		685,212
Garrett	44,305	(5,662)	(11.3)		49,967	(167)	(0.3)		50,134
Harford	896,020	162,293	22.1		733,727	95,860	15.0		637,867
Howard	1,640,483	87,130	5.6		1,553,353	(94,403)	(5.7)		1,647,756
Kent	79,318	25,579	47.6		53,739	(24,468)	(31.3)		78,207
Montgomery	7,313,549	678,422	10.2		6,635,127	(807,706)	(10.9)		7,442,833
Prince George's	6,916,865	1,128,750	19.5		5,788,115	253,190	4.6		5,534,925
Queen Anne's	246,823	31,382	14.6		215,441	(7,141)	(3.2)		222,582
St. Mary's	315,703	(9,866)	(3.0)		325,569	45,223	16.1		280,346
Somerset	57,681	10,496	22.2		47,185	(24,034)	(33.7)		71,219
Talbot	137,580	(25,648)	(15.7)		163,228	18,001	12.4		145,227
Washington	290,531	33,618	13.1		256,913	14,398	5.9		242,515
Wicomico	350,695	93,593	36.4		257,102	(21,972)	(7.9)		279,074
Worcester	93,941	12,217	14.9		81,724	20,470	33.4		61,254
	<u>\$ 30,146,471</u>	<u>\$ 2,988,217</u>	<u>11.0</u>		<u>\$ 27,158,254</u>	<u>\$ 544,858</u>	<u>2.0</u>		<u>\$ 26,613,396</u>