

Comptroller of Maryland
Revenue Administration Division
Tax Year 2016 Second Quarter True-up and
Tax Year 2015 Second Reconciling Distributions of Local Income Taxes
August, 2016
Table 1

	Counties			Cities and Towns			Grand Total
	TY 2016 2nd Qtr.	TY 2015 2nd Rec.	Total	TY 2016 2nd Qtr.	TY 2015 2nd Rec.	Total	
Allegany	\$ 203,027	\$ 254,836	\$ 457,863	\$ 177,457	\$ 25,486	\$ 202,943	\$ 660,806
Anne Arundel	5,484,391	-	5,484,391	228,153	139,772	367,925	5,852,316
Baltimore County	8,577,844	-	8,577,844	-	-	-	8,577,844
Baltimore City	3,715,742	2,028,398	5,744,140	-	-	-	5,744,140
Calvert	869,313	289,731	1,159,044	84,037	9,132	93,169	1,252,213
Caroline	98,712	148,135	246,847	62,857	2,837	65,694	312,541
Carroll	1,430,532	1,317,641	2,748,173	530,039	48,815	578,854	3,327,027
Cecil	516,198	890,391	1,406,589	179,455	42,324	221,779	1,628,368
Charles	1,357,471	-	1,357,471	150,448	30,248	180,696	1,538,167
Dorchester	76,048	210,319	286,367	70,834	12,728	83,562	369,929
Frederick	1,729,965	-	1,729,965	961,341	153,214	1,114,555	2,844,520
Garrett	125,385	128,203	253,588	31,226	6,122	37,348	290,936
Harford	2,335,524	1,548,730	3,884,254	360,672	61,892	422,564	4,306,818
Howard	5,327,948	-	5,327,948	-	-	-	5,327,948
Kent	91,112	-	91,112	52,255	12,014	64,269	155,381
Montgomery	16,604,299	-	16,604,299	977,759	539,054	1,516,813	18,121,112
Prince George's	4,767,286	8,297,760	13,065,046	1,974,882	415,770	2,390,652	15,455,698
Queen Anne's	488,054	-	488,054	79,838	11,002	90,840	578,894
St. Mary's	1,050,914	948,900	1,999,814	47,028	8,631	55,659	2,055,473
Somerset	64,194	122,620	186,814	18,741	3,572	22,313	209,127
Talbot	275,131	-	275,131	75,484	40,407	115,891	391,022
Washington	673,828	638,457	1,312,285	295,377	36,179	331,556	1,643,841
Wicomico	367,695	714,435	1,082,130	241,417	42,005	283,422	1,365,552
Worcester	138,183	291,220	429,403	107,509	39,746	147,255	576,658
	<u>\$ 56,368,796</u>	<u>\$ 17,829,776</u>	<u>\$ 74,198,572</u>	<u>\$ 6,706,809</u>	<u>\$ 1,680,950</u>	<u>\$ 8,387,759</u>	<u>\$ 82,586,331</u>

Comptroller of Maryland
Revenue Administration Division
Estimated Calculations of the
Second Quarterly Distribution of Local Income Tax
Tax Years 2016, 2015, and 2014

Table 2

	<u>2016</u>	<u>\$ Difference</u>	<u>%</u>	<u>2015</u>	<u>\$ Difference</u>	<u>%</u>	<u>2014</u>
Late 1st Qtr. W/H Receipts	\$ 6,368,260	\$ (3,216,077)	(33.6)	\$ 9,584,337	\$ (8,463,020)	(46.9)	\$ 18,047,357
2nd Qtr. W/H Receipts	3,014,532,191	74,290,952	2.5	2,940,241,239	124,764,443	4.4	2,815,476,796
2nd Qtr. Est. Receipts	497,936,847	(20,531,584)	(4.0)	518,468,431	82,735,064	19.0	435,733,367
2nd Qtr. Dec Credits	49,654,997	11,917,731	31.6	37,737,266	(6,564,965)	(14.8)	44,302,231
Total Receipts	<u>3,568,492,295</u>	<u>62,461,022</u>	<u>1.8</u>	<u>3,506,031,273</u>	<u>192,471,522</u>	<u>5.8</u>	<u>3,313,559,751</u>
Less: Unallocated Reserve	<u>(200,442,141)</u>	<u>22,403,626</u>	<u>10.1</u>	<u>(222,845,767)</u>	<u>(22,190,307)</u>	<u>(11.1)</u>	<u>(200,655,460)</u>
Receipts Available	<u>3,368,050,154</u>	<u>84,864,648</u>	<u>2.6</u>	<u>3,283,185,506</u>	<u>170,281,215</u>	<u>5.5</u>	<u>3,112,904,291</u>
Less: Refund Reserve	<u>(637,381,108)</u>	<u>(2,532,765)</u>	<u>(0.4)</u>	<u>(634,848,343)</u>	<u>(43,811,145)</u>	<u>(7.4)</u>	<u>(591,037,198)</u>
Net Receipts Available	<u>2,730,669,046</u>	<u>82,331,883</u>	<u>3.1</u>	<u>2,648,337,163</u>	<u>126,470,070</u>	<u>5.0</u>	<u>2,521,867,093</u>
Local Tax Percentage	37.502783%			37.722465%			37.703728%
Gross Local Tax	\$ 1,024,076,889	\$ 25,058,825	2.5	\$ 999,018,064	\$ 48,180,153	5.1	\$ 950,837,911
Less: Cost of Administration	<u>(3,248,433)</u>	<u>205,332</u>	<u>5.9</u>	<u>(3,453,765)</u>	<u>165,343</u>	<u>4.6</u>	<u>(3,619,108)</u>
Local Tax for Distribution	1,020,828,456	25,264,157	2.5	995,564,299	48,345,496	5.1	947,218,803
Less: April/May Distribution	(673,688,162)	(32,227,895)	(5.0)	(641,460,267)	(57,645,548)	(9.9)	(583,814,719)
Less: June Distribution	<u>(284,064,690)</u>	<u>(12,885,162)</u>	<u>(4.8)</u>	<u>(271,179,528)</u>	<u>(20,764,949)</u>	<u>(8.3)</u>	<u>(250,414,579)</u>
Balance Due 2nd Quarter	63,075,604	(19,848,900)	(23.9)	82,924,504	(30,065,001)	(26.6)	112,989,505
Less: Cities and Town Share	<u>(6,706,807)</u>	<u>(302,698)</u>	<u>(4.7)</u>	<u>(6,404,109)</u>	<u>(753,968)</u>	<u>(13.3)</u>	<u>(5,650,141)</u>
Net Payable to Counties	<u>\$ 56,368,797</u>	<u>\$ (20,151,598)</u>	<u>(26.3)</u>	<u>\$ 76,520,395</u>	<u>\$ (30,818,969)</u>	<u>(28.7)</u>	<u>\$ 107,339,364</u>

Comptroller of Maryland
Revenue Administration Division
Second Quarter True-up Distribution of Local Income Tax
Tax Years 2016, 2015, and 2014

Table 3

	2016	\$ Difference	%	2015	\$ Difference	%	2014
Allegany	\$ 203,027	\$ (82,231)	(28.8)	\$ 285,258	\$ (160,429)	(36.0)	\$ 445,687
Anne Arundel*	5,484,391	(2,137,352)	(28.0)	7,621,743	(2,801,352)	(26.9)	10,423,095
Baltimore County	8,577,844	(2,945,323)	(25.6)	11,523,167	(3,852,645)	(25.1)	15,375,812
Baltimore City	3,715,742	(953,041)	(20.4)	4,668,783	(1,667,156)	(26.3)	6,335,939
Calvert	869,313	(308,661)	(26.2)	1,177,974	(442,927)	(27.3)	1,620,901
Caroline	98,712	(60,061)	(37.8)	158,773	(79,066)	(33.2)	237,839
Carroll	1,430,532	(634,796)	(30.7)	2,065,328	(827,031)	(28.6)	2,892,359
Cecil	516,198	(154,212)	(23.0)	670,410	(356,457)	(34.7)	1,026,867
Charles	1,357,471	(429,773)	(24.0)	1,787,244	(644,109)	(26.5)	2,431,353
Dorchester	76,048	(75,806)	(49.9)	151,854	(71,199)	(31.9)	223,053
Frederick	1,729,965	(918,919)	(34.7)	2,648,884	(1,218,568)	(31.5)	3,867,452
Garrett	125,385	(48,376)	(27.8)	173,761	(66,360)	(27.6)	240,121
Harford	2,335,524	(847,436)	(26.6)	3,182,960	(1,257,711)	(28.3)	4,440,671
Howard	5,327,948	(1,465,505)	(21.6)	6,793,453	(2,478,012)	(26.7)	9,271,465
Kent	91,112	(107,216)	(54.1)	198,328	(82,858)	(29.5)	281,186
Montgomery	16,604,299	(5,331,059)	(24.3)	21,935,358	(9,846,169)	(31.0)	31,781,527
Prince George's	4,767,286	(2,361,103)	(33.1)	7,128,389	(3,196,709)	(31.0)	10,325,098
Queen Anne's	488,054	(185,616)	(27.6)	673,670	(252,729)	(27.3)	926,399
St. Mary's	1,050,914	(350,642)	(25.0)	1,401,556	(511,636)	(26.7)	1,913,192
Somerset	64,194	(27,181)	(29.7)	91,375	(37,529)	(29.1)	128,904
Talbot	275,131	(160,385)	(36.8)	435,516	(194,905)	(30.9)	630,421
Washington	673,828	(323,378)	(32.4)	997,206	(417,678)	(29.5)	1,414,884
Wicomico	367,695	(224,199)	(37.9)	591,894	(265,256)	(30.9)	857,150
Worcester*	138,183	(19,328)	(12.3)	157,511	(90,478)	(36.5)	247,989
	<u>\$ 56,368,796</u>	<u>\$ (20,151,599)</u>	<u>(26.3)</u>	<u>\$ 76,520,395</u>	<u>\$ (30,818,969)</u>	<u>(28.7)</u>	<u>\$ 107,339,364</u>

*Note: Anne Arundel County's tax rate decreased to 2.50%, from 2.56% in tax year 2016
Worcester County's tax rate increased to 1.75%, from 1.25% in tax year 2016

Comptroller of Maryland
Revenue Administration Division
Total Second Quarter Distribution of Local Income Tax
Tax Years 2016, 2015, and 2014

Table 4

	<u>2016</u>	<u>\$ Difference</u>	<u>%</u>	<u>2015</u>	<u>\$ Difference</u>	<u>%</u>	<u>2014</u>
Allegany	\$ 5,609,240	\$ 193,406	3.6	\$ 5,415,834	\$ 417,166	8.3	\$ 4,998,668
Anne Arundel*	91,498,753	(665,668)	(0.7)	92,164,421	5,149,619	5.9	87,014,802
Baltimore County	138,825,583	482,241	0.3	138,343,342	9,444,130	7.3	128,899,212
Baltimore City	60,136,328	4,084,456	7.3	56,051,872	2,936,134	5.5	53,115,738
Calvert	15,221,469	429,913	2.9	14,791,556	893,261	6.4	13,898,295
Caroline	2,470,391	48,201	2.0	2,422,190	173,263	7.7	2,248,927
Carroll	30,506,749	1,162,249	4.0	29,344,500	2,557,506	9.5	26,786,994
Cecil	10,758,793	338,285	3.2	10,420,508	574,035	5.8	9,846,473
Charles	24,061,036	1,530,561	6.8	22,530,475	1,566,794	7.5	20,963,681
Dorchester	2,223,234	(64,984)	(2.8)	2,288,218	259,849	12.8	2,028,369
Frederick	41,116,013	1,121,770	2.8	39,994,243	3,349,290	9.1	36,644,953
Garrett	2,451,954	59,506	2.5	2,392,448	225,899	10.4	2,166,549
Harford	42,716,871	1,425,545	3.5	41,291,326	2,244,530	5.7	39,046,796
Howard	86,228,602	4,668,644	5.7	81,559,958	3,834,985	4.9	77,724,973
Kent	2,191,994	(212,323)	(8.8)	2,404,317	3,798	0.2	2,400,519
Montgomery	278,543,725	4,984,285	1.8	273,559,440	2,947,760	1.1	270,611,680
Prince George's	104,168,192	2,436,543	2.4	101,731,649	6,474,788	6.8	95,256,861
Queen Anne's	9,032,575	422,801	4.9	8,609,774	622,533	7.8	7,987,241
St. Mary's	17,663,204	437,897	2.5	17,225,307	1,067,799	6.6	16,157,508
Somerset	1,297,955	39,460	3.1	1,258,495	99,294	8.6	1,159,201
Talbot	5,387,559	(499,200)	(8.5)	5,886,759	553,334	10.4	5,333,425
Washington	14,939,736	135,782	0.9	14,803,954	1,156,876	8.5	13,647,078
Wicomico	9,322,849	305,841	3.4	9,017,008	699,651	8.4	8,317,357
Worcester*	3,688,513	1,329,992	56.4	2,358,521	91,942	4.1	2,266,579
	<u>\$ 1,000,061,318</u>	<u>\$ 24,195,203</u>	<u>2.5</u>	<u>\$ 975,866,115</u>	<u>\$ 47,344,236</u>	<u>5.1</u>	<u>\$ 928,521,879</u>

*Note: Anne Arundel County's tax rate decreased to 2.50%, from 2.56% in tax year 2016
Worcester County's tax rate increased to 1.75%, from 1.25% in tax year 2016

Comptroller of Maryland
Revenue Administration Division
Second Reconciling Distribution of Local Income Tax
Tax Years 2015, 2014, and 2013

Table 5

	2015	\$ Difference	%	2014	\$ Difference	%	2013
Allegany	\$ 254,836	\$ (238,047)	(48.3)	\$ 492,883	\$ 285,305	100.0 +	\$ 207,578
Anne Arundel	-	-	-	-	-	-	-
Baltimore County	-	-	-	-	-	-	-
Baltimore City	2,028,398	327,103	19.2	1,701,295	1,701,295	100.0	-
Calvert	289,731	105,193	57.0	184,538	(98,670)	(34.8)	283,208
Caroline	148,135	(56,931)	(27.8)	205,066	125,351	100.0 +	79,715
Carroll*	1,317,641	(1,255,050)	(48.8)	2,572,691	1,097,954	74.5	1,474,737
Cecil	890,391	(520,055)	(36.9)	1,410,446	868,868	100.0 +	541,578
Charles	-	(1,880,528)	(100.0)	1,880,528	639,126	51.5	1,241,402
Dorchester	210,319	(24,347)	(10.4)	234,666	(467,572)	(66.6)	702,238
Frederick	-	(695,777)	(100.0)	695,777	(1,661,989)	(70.5)	2,357,766
Garrett	128,203	(172,128)	(57.3)	300,331	(13,090)	(4.2)	313,421
Harford	1,548,730	796,443	105.9	752,287	(1,433,436)	(65.6)	2,185,723
Howard	-	-	-	-	-	-	-
Kent	-	-	-	-	-	-	-
Montgomery	-	-	-	-	-	-	-
Prince George's	8,297,760	1,430,272	20.8	6,867,488	(1,282,635)	(15.7)	8,150,123
Queen Anne's	-	(452,622)	(100.0)	452,622	96,676	27.2	355,946
St. Mary's	948,900	(374,026)	(28.3)	1,322,926	511,014	62.9	811,912
Somerset	122,620	4,093	3.5	118,527	41,803	54.5	76,724
Talbot	-	-	-	-	-	-	-
Washington	638,457	(201,187)	(24.0)	839,644	109,982	15.1	729,662
Wicomico	714,435	(341,472)	(32.3)	1,055,907	589,701	100.0 +	466,206
Worcester	291,220	70,877	32.2	220,343	(12,692)	(5.4)	233,035
	<u>\$ 17,829,776</u>	<u>\$ (3,478,189)</u>	<u>(16.3)</u>	<u>\$ 21,307,965</u>	<u>\$ 1,096,991</u>	<u>5.4</u>	<u>\$ 20,210,974</u>

*Note: Carroll County's tax rate decreased to 3.03%, from 3.04% in tax year 2015

Comptroller of Maryland
Revenue Administration Division
Total Distribution by County
For the Months of August 2016, 2015, and 2014

Table 6

	2016	\$ Difference	%	2015	\$ Difference	%	2014
Allegany	\$ 457,863	\$ (320,278)	(41.2)	\$ 778,141	\$ 124,876	19.1	\$ 653,265
Anne Arundel	5,484,391	(2,137,352)	(28.0)	7,621,743	(2,801,352)	(26.9)	10,423,095
Baltimore County	8,577,844	(2,945,323)	(25.6)	11,523,167	(3,852,645)	(25.1)	15,375,812
Baltimore City	5,744,140	(625,938)	(9.8)	6,370,078	34,139	0.5	6,335,939
Calvert	1,159,044	(203,468)	(14.9)	1,362,512	(541,597)	(28.4)	1,904,109
Caroline	246,847	(116,992)	(32.2)	363,839	46,285	14.6	317,554
Carroll	2,748,173	(1,889,846)	(40.7)	4,638,019	270,923	6.2	4,367,096
Cecil	1,406,589	(674,267)	(32.4)	2,080,856	512,411	32.7	1,568,445
Charles	1,357,471	(2,310,301)	(63.0)	3,667,772	(4,983)	(0.1)	3,672,755
Dorchester	286,367	(100,153)	(25.9)	386,520	(538,771)	(58.2)	925,291
Frederick	1,729,965	(1,614,696)	(48.3)	3,344,661	(2,880,557)	(46.3)	6,225,218
Garrett	253,588	(220,504)	(46.5)	474,092	(79,450)	(14.4)	553,542
Harford	3,884,254	(50,993)	(1.3)	3,935,247	(2,691,147)	(40.6)	6,626,394
Howard	5,327,948	(1,465,505)	(21.6)	6,793,453	(2,478,012)	(26.7)	9,271,465
Kent	91,112	(107,216)	(54.1)	198,328	(82,858)	(29.5)	281,186
Montgomery	16,604,299	(5,331,059)	(24.3)	21,935,358	(9,846,169)	(31.0)	31,781,527
Prince George's	13,065,046	(930,831)	(6.7)	13,995,877	(4,479,344)	(24.2)	18,475,221
Queen Anne's	488,054	(638,238)	(56.7)	1,126,292	(156,053)	(12.2)	1,282,345
St. Mary's	1,999,814	(724,668)	(26.6)	2,724,482	(622)	(0.0)	2,725,104
Somerset	186,814	(23,088)	(11.0)	209,902	4,274	2.1	205,628
Talbot	275,131	(160,385)	(36.8)	435,516	(194,905)	(30.9)	630,421
Washington	1,312,285	(524,565)	(28.6)	1,836,850	(307,696)	(14.3)	2,144,546
Wicomico	1,082,130	(565,671)	(34.3)	1,647,801	324,445	24.5	1,323,356
Worcester	429,403	51,549	13.6	377,854	(103,170)	(21.4)	481,024
	<u>\$ 74,198,572</u>	<u>\$ (23,629,788)</u>	<u>(24.2)</u>	<u>\$ 97,828,360</u>	<u>\$ (29,721,978)</u>	<u>(23.3)</u>	<u>\$ 127,550,338</u>

Comptroller of Maryland
Revenue Administration Division
Net Taxable Income through June 30th for
Tax Years 2015, 2014, and 2013

Table 7

	<u>2015</u>	<u>\$ Difference</u>	<u>%</u>	<u>2014</u>	<u>\$ Difference</u>	<u>%</u>	<u>2013</u>
Allegany	\$ 910,822,210	\$ 23,396,824	2.6	\$ 887,425,386	\$ 29,257,205	3.4	\$ 858,168,181
Anne Arundel	15,387,917,993	1,119,991,084	7.8	14,267,926,909	404,803,530	2.9	13,863,123,379
Baltimore County	19,099,859,308	875,805,348	4.8	18,224,053,960	671,555,196	3.8	17,552,498,764
Baltimore City	8,243,682,744	580,072,942	7.6	7,663,609,802	300,156,335	4.1	7,363,453,467
Calvert	2,346,007,468	131,769,772	6.0	2,214,237,696	80,755,554	3.8	2,133,482,142
Caroline	453,008,055	24,487,363	5.7	428,520,692	7,674,501	1.8	420,846,191
Carroll	4,459,453,021	274,719,329	6.6	4,184,733,692	145,848,126	3.6	4,038,885,566
Cecil	1,895,818,516	89,441,089	5.0	1,806,377,427	86,119,607	5.0	1,720,257,820
Charles	3,390,427,224	195,529,666	6.1	3,194,897,558	107,171,519	3.5	3,087,726,039
Dorchester	433,255,540	21,394,154	5.2	411,861,386	(1,915,762)	(0.5)	413,777,148
Frederick	6,209,698,644	335,310,766	5.7	5,874,387,878	251,091,598	4.5	5,623,296,280
Garrett	438,409,123	15,819,149	3.7	422,589,974	17,144,525	4.2	405,445,449
Harford	6,109,107,933	361,110,916	6.3	5,747,997,017	164,788,539	3.0	5,583,208,478
Howard	10,768,759,345	688,186,662	6.8	10,080,572,683	374,335,939	3.9	9,706,236,744
Kent	365,835,678	15,089,814	4.3	350,745,864	7,523,296	2.2	343,222,568
Montgomery	33,180,250,247	2,154,241,374	6.9	31,026,008,873	1,114,569,917	3.7	29,911,438,956
Prince George's	15,353,986,408	828,605,897	5.7	14,525,380,511	367,849,930	2.6	14,157,530,581
Queen Anne's	1,201,138,162	62,355,244	5.5	1,138,782,918	51,433,642	4.7	1,087,349,276
St. Mary's	2,559,079,541	135,814,288	5.6	2,423,265,253	61,811,212	2.6	2,361,454,041
Somerset	212,538,460	9,419,126	4.6	203,119,334	8,628,391	4.4	194,490,943
Talbot	917,504,245	49,009,504	5.6	868,494,741	60,249,862	7.5	808,244,879
Washington	2,512,304,144	108,757,552	4.5	2,403,546,592	85,449,896	3.7	2,318,096,696
Wicomico	1,467,049,184	99,495,898	7.3	1,367,553,286	45,426,491	3.4	1,322,126,795
Worcester	1,064,071,627	110,564,613	11.6	953,507,014	64,409,183	7.2	889,097,831
	<u>\$ 138,979,984,820</u>	<u>\$ 8,310,388,374</u>	<u>6.4</u>	<u>\$ 130,669,596,446</u>	<u>\$ 4,506,138,232</u>	<u>3.6</u>	<u>\$ 126,163,458,214</u>

Comptroller of Maryland
Revenue Administration Division
Local Tax Liability through June 30th for
Tax Years 2015, 2014, and 2013

Table 8

	2015	\$ Difference	%		2014	\$ Difference	%		2013
Allegany	\$ 26,535,520	\$ 593,677	2.3	\$	25,941,843	\$ 865,050	3.4	\$	25,076,793
Anne Arundel	386,872,475	26,910,210	7.5		359,962,265	10,126,878	2.9		349,835,387
Baltimore County	526,627,097	22,487,244	4.5		504,139,853	18,590,247	3.8		485,549,606
Baltimore City	249,401,402	17,567,774	7.6		231,833,628	9,730,261	4.4		222,103,367
Calvert	64,621,386	3,542,067	5.8		61,079,319	2,236,190	3.8		58,843,129
Caroline	11,684,115	553,768	5.0		11,130,347	571,431	5.4		10,558,916
Carroll*	133,120,431	7,624,467	6.1		125,495,964	3,973,334	3.3		121,522,630
Cecil	50,349,283	1,124,394	2.3		49,224,889	2,356,681	5.0		46,868,208
Charles	100,485,850	5,692,043	6.0		94,793,807	7,065,236	8.1		87,728,571
Dorchester	10,685,148	515,805	5.1		10,169,343	(87,921)	(0.9)		10,257,264
Frederick	180,697,746	9,510,039	5.6		171,187,707	7,371,471	4.5		163,816,236
Garrett	11,109,885	348,311	3.2		10,761,574	440,066	4.3		10,321,508
Harford	183,269,983	10,460,697	6.1		172,809,286	4,964,249	3.0		167,845,037
Howard	340,246,470	20,789,753	6.5		319,456,717	11,807,682	3.8		307,649,035
Kent	10,031,393	288,873	3.0		9,742,520	206,558	2.2		9,535,962
Montgomery	1,035,918,266	55,613,058	5.7		980,305,208	35,129,330	3.7		945,175,878
Prince George's	473,920,823	25,307,143	5.6		448,613,680	11,236,226	2.6		437,377,454
Queen Anne's	37,608,810	1,746,075	4.9		35,862,735	1,630,920	4.8		34,231,815
St. Mary's	75,375,797	3,905,392	5.5		71,470,405	1,797,837	2.6		69,672,568
Somerset	6,210,472	258,476	4.3		5,951,996	249,294	4.4		5,702,702
Talbot	21,331,726	915,006	4.5		20,416,720	1,422,109	7.5		18,994,611
Washington	67,912,255	2,856,580	4.4		65,055,675	2,343,739	3.7		62,711,936
Wicomico	44,381,859	2,802,590	6.7		41,579,269	1,346,878	3.3		40,232,391
Worcester	12,700,277	1,149,943	10.0		11,550,334	791,721	7.4		10,758,613
	<u>\$ 4,061,098,469</u>	<u>\$ 222,563,385</u>	<u>5.8</u>	\$	<u>3,838,535,084</u>	<u>\$ 136,165,467</u>	<u>3.7</u>	\$	<u>3,702,369,617</u>

*Note: Carroll County's tax rate decreased to 3.03%, from 3.04% in tax year 2015

Comptroller of Maryland
Revenue Administration Division
Tax Returns Processed through June 30th for
Tax Years 2015, 2014, and 2013

Table 9

	<u>2015</u>	<u>Difference</u>	<u>%</u>	<u>2014</u>	<u>Difference</u>	<u>%</u>	<u>2013</u>
Allegany	29,068	(23)	(0.1)	29,091	64	0.2	29,027
Anne Arundel	253,220	6,052	2.4	247,168	1,261	0.5	245,907
Baltimore County	390,438	5,395	1.4	385,043	1,180	0.3	383,863
Baltimore City	246,666	1,887	0.8	244,779	1,043	0.4	243,736
Calvert	40,924	1,108	2.8	39,816	46	0.1	39,770
Caroline	14,437	468	3.4	13,969	94	0.7	13,875
Carroll	79,113	1,509	1.9	77,604	444	0.6	77,160
Cecil	44,047	1,027	2.4	43,020	171	0.4	42,849
Charles	70,452	2,916	4.3	67,536	788	1.2	66,748
Dorchester	14,548	241	1.7	14,307	1	0.0	14,306
Frederick	113,611	3,193	2.9	110,418	660	0.6	109,758
Garrett	13,006	114	0.9	12,892	4	0.0	12,888
Harford	116,360	2,238	2.0	114,122	19	0.0	114,103
Howard	137,885	4,937	3.7	132,948	984	0.7	131,964
Kent	8,695	85	1.0	8,610	91	1.1	8,519
Montgomery	469,807	14,422	3.2	455,385	1,082	0.2	454,303
Prince George's	432,525	13,474	3.2	419,051	1,808	0.4	417,243
Queen Anne's	21,871	540	2.5	21,331	31	0.1	21,300
St. Mary's	47,507	1,408	3.1	46,099	233	0.5	45,866
Somerset	8,187	94	1.2	8,093	14	0.2	8,079
Talbot	17,358	113	0.7	17,245	233	1.4	17,012
Washington	66,647	1,434	2.2	65,213	36	0.1	65,177
Wicomico	42,738	906	2.2	41,832	79	0.2	41,753
Worcester	26,103	486	1.9	25,617	24	0.1	25,593
	<u>2,705,213</u>	<u>64,024</u>	<u>2.4</u>	<u>2,641,189</u>	<u>10,390</u>	<u>0.4</u>	<u>2,630,799</u>

**Comptroller of Maryland
Revenue Administration Division
Overdistribution of Local Income Taxes
After 2nd Reconciling Distribution
Tax Years 2015 and 2014
Table 10**

	Overdistributed	
	<u>Tax Year 2015</u>	<u>Tax Year 2014</u>
Allegany	\$ -	\$ -
Anne Arundel	9,035,582	17,809,981
Baltimore County	58,185,570	54,322,963
Baltimore City	-	-
Calvert	-	-
Caroline	-	-
Carroll	-	-
Cecil	-	-
Charles	339,561	-
Dorchester	-	-
Frederick	1,963,699	-
Garrett	-	-
Harford	-	-
Howard	13,640,669	12,805,493
Kent	318,369	810,332
Montgomery	157,945,786	181,940,919
Prince George's	-	-
Queen Anne's	468,483	-
St. Mary's	-	-
Somerset	-	-
Talbot	3,664,562	4,373,019
Washington	-	-
Wicomico	-	-
Worcester	-	-
	<u><u>\$ 245,562,281</u></u>	<u><u>\$ 272,062,707</u></u>

Note: Overdistributions adjusted as tax return extensions are processed.