

Comptroller of Maryland
Revenue Administration Division
Delinquent Distribution of Local Income Taxes for the First Half of Fiscal Year 2016 and
Fiduciary Distribution of Local Income Taxes for the First Half of Fiscal Year 2016
March 2016 Distribution
Table 1

	Counties			Cities and Towns			Grand Total
	Delinquent	Fiduciary	Total	Delinquent	Fiduciary	Total	
	1st Half FY 16	1st Half FY 16		1st Half FY 16	1st Half FY 16		
Allegany	\$ 116,310	\$ 37,034	\$ 153,344	\$ 16,429	\$ 3,194	\$ 19,623	\$ 172,967
Anne Arundel	4,158,517	1,145,916	5,304,433	68,731	91,774	160,505	5,464,938
Baltimore County	7,405,626	6,864,278	14,269,904	-	-	-	14,269,904
Baltimore City	4,487,333	6,721,600	11,208,933	-	-	-	11,208,933
Calvert	765,668	63,662	829,330	10,192	5,637	15,829	845,159
Caroline	160,513	10,102	170,615	14,863	1,605	16,468	187,083
Carroll	955,679	127,504	1,083,183	47,318	18,384	65,702	1,148,885
Cecil	604,267	84,299	688,566	32,127	301	32,428	720,994
Charles	1,868,924	568,674	2,437,598	24,404	106,970	131,374	2,568,972
Dorchester	138,847	39,184	178,031	9,482	7,712	17,194	195,225
Frederick	1,632,644	66,788	1,699,432	109,280	10,622	119,902	1,819,334
Garrett	114,375	6,472	120,847	10,180	337	10,517	131,364
Harford	1,608,039	88,950	1,696,989	46,604	7,143	53,747	1,750,736
Howard	3,355,606	939,288	4,294,894	-	-	-	4,294,894
Kent	120,267	415,230	535,497	6,490	83,379	89,869	625,366
Montgomery	13,267,681	8,568,660	21,836,341	339,069	217,611	556,680	22,393,021
Prince George's	12,386,406	220,855	12,607,261	550,962	9,550	560,512	13,167,773
Queen Anne's	455,147	89,813	544,960	5,832	15,675	21,507	566,467
St. Mary's	739,605	38,251	777,856	4,717	290	5,007	782,863
Somerset	81,613	3,628	85,241	2,592	13	2,605	87,846
Talbot	414,373	86,761	501,134	28,824	12,034	40,858	541,992
Washington	444,703	44,995	489,698	32,639	2,707	35,346	525,044
Wicomico	367,740	93,800	461,540	36,035	15,705	51,740	513,280
Worcester	137,043	14,914	151,957	18,647	16,148	34,795	186,752
	\$ 55,786,926	\$ 26,340,658	\$ 82,127,584	\$ 1,415,417	\$ 626,791	\$ 2,042,208	\$ 84,169,792

Comptroller of Maryland
Revenue Administration Division
First Half of Fiscal Year 2016 Delinquent Distribution of Local Income Tax
Fiscal Years 2016, 2015, and 2014

Table 2

	2016	\$ Difference	%	2015	\$ Difference	%	2014
Allegany	\$ 116,310	\$ (16,131)	(12.2)	\$ 132,441	\$ 27,528	26.2	\$ 104,913
Anne Arundel	4,158,517	1,361,131	48.7	2,797,386	(831,540)	(22.9)	3,628,926
Baltimore County	7,405,626	2,362,247	46.8	5,043,379	(462,162)	(8.4)	5,505,541
Baltimore City	4,487,333	1,713,424	61.8	2,773,909	(428,212)	(13.4)	3,202,121
Calvert	765,668	186,223	32.1	579,445	38,780	7.2	540,665
Caroline	160,513	21,764	15.7	138,749	38,191	38.0	100,558
Carroll	955,679	430,688	82.0	524,991	(156,168)	(22.9)	681,159
Cecil	604,267	233,223	62.9	371,044	(39,634)	(9.7)	410,678
Charles	1,868,924	726,488	63.6	1,142,436	(85,325)	(6.9)	1,227,761
Dorchester	138,847	(30,738)	(18.1)	169,585	86,864	100.0 +	82,721
Frederick	1,632,644	689,422	73.1	943,222	(184,591)	(16.4)	1,127,813
Garrett	114,375	69,404	100.0 +	44,971	(59,787)	(57.1)	104,758
Harford	1,608,039	578,099	56.1	1,029,940	(202,697)	(16.4)	1,232,637
Howard	3,355,606	1,008,960	43.0	2,346,646	(279,711)	(10.7)	2,626,357
Kent	120,267	69,945	100.0 +	50,322	(48,813)	(49.2)	99,135
Montgomery	13,267,681	4,251,598	47.2	9,016,083	(1,970,756)	(17.9)	10,986,839
Prince George's	12,386,406	2,957,910	31.4	9,428,496	(201,830)	(2.1)	9,630,326
Queen Anne's	455,147	236,840	100.0 +	218,307	(29,915)	(12.1)	248,222
St. Mary's	739,605	177,510	31.6	562,095	126,265	29.0	435,830
Somerset	81,613	34,352	72.7	47,261	(8,615)	(15.4)	55,876
Talbot	414,373	101,923	32.6	312,450	256,252	100.0 +	56,198
Washington	444,703	58,705	15.2	385,998	65,296	20.4	320,702
Wicomico	367,740	14,813	4.2	352,927	93,584	36.1	259,343
Worcester	137,043	30,481	28.6	106,562	36,705	52.5	69,857
	<u>\$ 55,786,926</u>	<u>\$ 17,268,281</u>	<u>44.8</u>	<u>\$ 38,518,645</u>	<u>\$ (4,220,291)</u>	<u>(9.9)</u>	<u>\$ 42,738,936</u>

Comptroller of Maryland
Revenue Administration Division
First Half of Fiscal Year 2016 Fiduciary Distribution of Local Income Tax
Fiscal Years 2016, 2015, and 2014

Table 3

	<u>2016</u>	<u>\$ Difference</u>	<u>%</u>		<u>2015</u>	<u>\$ Difference</u>	<u>%</u>		<u>2014</u>
Allegany	\$ 37,034	\$ 28,777	100.0 +	\$	8,257	\$ (53,524)	(86.6)	\$	61,781
Anne Arundel	1,145,916	35,540	3.2		1,110,376	858,139	100.0 +		252,237
Baltimore County	6,864,278	1,863,443	37.3		5,000,835	1,665,084	49.9		3,335,751
Baltimore City	6,721,600	2,310,836	52.4		4,410,764	1,742,915	65.3		2,667,849
Calvert	63,662	39,489	100.0 +		24,173	4,474	22.7		19,699
Caroline	10,102	9,894	100.0 +		208	(1,243)	(85.7)		1,451
Carroll	127,504	92,515	100.0 +		34,989	(53,733)	(60.6)		88,722
Cecil	84,299	(9,431)	(10.1)		93,730	38,833	70.7		54,897
Charles	568,674	(104,947)	(15.6)		673,621	567,963	100.0 +		105,658
Dorchester	39,184	28,390	100.0 +		10,794	10,358	100.0 +		436
Frederick	66,788	(69,498)	(51.0)		136,286	89,040	100.0 +		47,246
Garrett	6,472	838	14.9		5,634	(4,822)	(46.1)		10,456
Harford	88,950	49,772	100.0 +		39,178	(147,327)	(79.0)		186,505
Howard	939,288	107,493	12.9		831,795	237,608	40.0		594,187
Kent	415,230	55,102	15.3		360,128	339,972	100.0 +		20,156
Montgomery	8,568,660	3,872,595	82.5		4,696,065	(729,670)	(13.4)		5,425,735
Prince George's	220,855	106,020	92.3		114,835	(262,826)	(69.6)		377,661
Queen Anne's	89,813	59,627	100.0 +		30,186	(2,022)	(6.3)		32,208
St. Mary's	38,251	24,024	100.0 +		14,227	(5,736)	(28.7)		19,963
Somerset	3,628	3,474	100.0 +		154	(1,110)	(87.8)		1,264
Talbot	86,761	69,563	100.0 +		17,198	(18,389)	(51.7)		35,587
Washington	44,995	(2,872)	(6.0)		47,867	(8,629)	(15.3)		56,496
Wicomico	93,800	78,202	100.0 +		15,598	5,450	53.7		10,148
Worcester	14,914	7,966	100.0 +		6,948	16,301	100.0 +		(9,353)
	<u>\$ 26,340,658</u>	<u>\$ 8,656,812</u>	<u>49.0</u>		<u>\$ 17,683,846</u>	<u>\$ 4,287,106</u>	<u>32.0</u>		<u>\$ 13,396,740</u>

Comptroller of Maryland
Revenue Administration Division
Third Quarter Distribution of the Disparity and Teacher's
Supplemental Retirement Grants
March, 2016
Table 4

	<u>Disparity</u> <u>Grant</u>	<u>Teacher's</u> <u>Retirement Grant*</u>	<u>Total</u>
Allegany	\$ 1,824,626	\$ 408,027	\$ 2,232,653
Anne Arundel	-	-	-
Baltimore County	-	750,000	750,000
Baltimore City	19,762,948	2,511,899	22,274,847
Calvert	-	-	-
Caroline	532,946	171,277	704,223
Carroll	-	-	-
Cecil	76,741	-	76,741
Charles	-	-	-
Dorchester	505,673	77,228	582,901
Frederick	-	-	-
Garrett	532,818	101,600	634,418
Harford	-	-	-
Howard	-	-	-
Kent	-	-	-
Montgomery	-	-	-
Prince George's	5,772,073	2,407,176	8,179,249
Queen Anne's	-	-	-
St. Mary's	-	-	-
Somerset	1,227,042	95,500	1,322,542
Talbot	-	-	-
Washington	379,056	-	379,056
Wicomico	1,841,048	391,959	2,233,007
Worcester	-	-	-
	<u>\$ 32,454,971</u>	<u>\$ 6,914,666</u>	<u>\$ 39,369,637</u>

* Teacher's Retirement Grants unchanged in comparison to prior fiscal years.

**Comptroller of Maryland
Revenue Administration Division
Disparity Grant Distribution
Fiscal Years 2016, 2015, and 2014
Table 5**

	<u>2016</u>	<u>\$ Difference</u>	<u>%</u>	<u>2015</u>	<u>\$ Difference</u>	<u>%</u>	<u>2014</u>
Allegany	\$ 1,824,626	\$ -	-	\$ 1,824,626	\$ -	-	\$ 1,824,626
Baltimore City	19,762,948	-	-	19,762,948	-	-	19,762,948
Caroline	532,946	-	-	532,946	-	-	532,946
Cecil	76,741	59,572	100.0 +	17,169	(57,706)	(77.1)	74,875
Dorchester	505,673	-	-	505,673	-	-	505,673
Garrett	532,818	-	-	532,818	-	-	532,818
Kent	-	-	-	-	(17,447)	(100.0)	17,447
Prince George's	5,772,073	1,800,552	45.3	3,971,521	(1,452,171)	(26.8)	5,423,692
Somerset	1,227,042	-	-	1,227,042	-	-	1,227,042
Washington	379,056	100,625	36.1	278,431	(108,062)	(28.0)	386,493
Wicomico	1,841,048	574,367	45.3	1,266,681	(396,780)	(23.9)	1,663,461
	<u>\$ 32,454,971</u>	<u>\$ 2,535,116</u>	<u>8.5</u>	<u>\$ 29,919,855</u>	<u>\$ (2,032,166)</u>	<u>(6.4)</u>	<u>\$ 31,952,021</u>

* The Disparity Grant for Fiscal 2015 was reduced to \$127.7 million from an original \$135.8 million. As a result, this quarter's distribution and the final distribution for this fiscal year are being adjusted for half (\$2,014,719) of the excess distribution sent in September 2014 and December 2014.

Comptroller of Maryland
Revenue Administration Division
Total Distribution by County (Local Income Tax and Grants)
For the Month of March 2016, 2015, and 2014

Table 6

	<u>2016</u>	<u>\$ Difference</u>	<u>%</u>		<u>2015</u>	<u>\$ Difference</u>	<u>%</u>		<u>2014</u>
Allegany	\$ 2,385,997	\$ 12,646	0.5	\$	2,373,351	\$ (25,996)	(1.1)	\$	2,399,347
Anne Arundel	5,304,433	1,396,671	35.7		3,907,762	26,599	0.7		3,881,163
Baltimore County	15,019,904	4,225,690	39.1		10,794,214	1,202,922	12.5		9,591,292
Baltimore City	33,483,780	4,024,260	13.7		29,459,520	1,314,703	4.7		28,144,817
Calvert	829,330	225,712	37.4		603,618	43,254	7.7		560,364
Caroline	874,838	31,658	3.8		843,180	36,948	4.6		806,232
Carroll	1,083,183	523,203	93.4		559,980	(209,901)	(27.3)		769,881
Cecil	765,307	283,364	58.8		481,943	(58,507)	(10.8)		540,450
Charles	2,437,598	621,541	34.2		1,816,057	482,638	36.2		1,333,419
Dorchester	760,932	(2,348)	(0.3)		763,280	97,222	14.6		666,058
Frederick	1,699,432	619,924	57.4		1,079,508	(95,551)	(8.1)		1,175,059
Garrett	755,265	70,242	10.3		685,023	(64,609)	(8.6)		749,632
Harford	1,696,989	627,871	58.7		1,069,118	(350,024)	(24.7)		1,419,142
Howard	4,294,894	1,116,453	35.1		3,178,441	(42,103)	(1.3)		3,220,544
Kent	535,497	125,047	30.5		410,450	273,712	100.0 +		136,738
Montgomery	21,836,341	8,124,193	59.2		13,712,148	(2,700,426)	(16.5)		16,412,574
Prince George's	20,786,510	4,864,482	30.6		15,922,028	(1,916,827)	(10.7)		17,838,855
Queen Anne's	544,960	296,467	100.0 +		248,493	(31,937)	(11.4)		280,430
St. Mary's	777,856	201,534	35.0		576,322	120,529	26.4		455,793
Somerset	1,407,783	37,826	2.8		1,369,957	(9,725)	(0.7)		1,379,682
Talbot	501,134	171,486	52.0		329,648	237,863	100.0 +		91,785
Washington	868,754	156,458	22.0		712,296	(51,395)	(6.7)		763,691
Wicomico	2,694,547	667,382	32.9		2,027,165	(297,746)	(12.8)		2,324,911
Worcester	151,957	38,447	33.9		113,510	53,006	87.6		60,504
	<u>\$ 121,497,221</u>	<u>\$ 28,460,209</u>	<u>30.6</u>		<u>\$ 93,037,012</u>	<u>\$ (1,965,351)</u>	<u>(2.1)</u>		<u>\$ 95,002,363</u>