

**Comptroller of Maryland**  
**Revenue Administration Division**  
**Tax Year 2015 June Estimated Distribution and**  
**the Second Half of Fiscal Year 2015 Distribution of Interest and Penalty**  
**July, 2015**  
**Table 1**

	<b>Counties</b>			<b>Cities &amp; Towns</b>	
	<b>TY 2015</b>	<b>2nd Half FY 15</b>		<b>2nd Half FY 15</b>	
	<b><u>Proj. June WH</u></b>	<b><u>Int. &amp; Pen.</u></b>	<b><u>Total</u></b>	<b><u>Int. &amp; Pen.</u></b>	<b><u>Grand Total</u></b>
Allegany	\$ 1,631,355	\$ 139,229	\$ 1,770,584	\$ 14,088	\$ 1,784,672
Anne Arundel	25,331,889	2,361,529	27,693,418	39,596	27,733,014
Baltimore County	37,683,033	4,252,304	41,935,337	-	41,935,337
Baltimore City	15,267,844	3,864,414	19,132,258	-	19,132,258
Calvert	4,080,268	340,821	4,421,089	3,778	4,424,867
Caroline	695,015	125,054	820,069	7,309	827,378
Carroll	8,299,828	541,087	8,840,915	19,876	8,860,791
Cecil	2,983,682	517,610	3,501,292	26,845	3,528,137
Charles	6,218,637	847,867	7,066,504	13,473	7,079,977
Dorchester	658,200	129,513	787,713	8,461	796,174
Frederick	11,508,827	895,747	12,404,574	56,184	12,460,758
Garrett	673,710	63,422	737,132	2,315	739,447
Harford	11,483,472	953,795	12,437,267	28,272	12,465,539
Howard	22,215,934	1,705,793	23,921,727	-	23,921,727
Kent	684,295	89,333	773,628	4,519	778,147
Montgomery	76,153,748	6,726,611	82,880,359	155,919	83,036,278
Prince George's	28,958,117	8,568,806	37,526,923	277,788	37,804,711
Queen Anne's	2,379,137	237,529	2,616,666	2,443	2,619,109
St. Mary's	4,717,095	383,656	5,100,751	1,899	5,102,650
Somerset	353,708	85,665	439,373	2,975	442,348
Talbot	1,681,221	152,277	1,833,498	14,768	1,848,266
Washington	4,230,174	405,658	4,635,832	26,023	4,661,855
Wicomico	2,584,356	407,387	2,991,743	25,744	3,017,487
Worcester	705,987	91,413	797,400	10,936	808,336
	<b><u>\$ 271,179,532</u></b>	<b><u>\$ 33,886,520</u></b>	<b><u>\$ 305,066,052</u></b>	<b><u>\$ 743,211</u></b>	<b><u>\$ 305,809,263</u></b>

**Comptroller of Maryland  
Revenue Administration Division  
Estimated Calculation of the  
June Distribution of Local Income Tax  
Tax Years 2015, 2014, and 2013  
Table 2**

	<b><u>2015</u></b>	<b><u>Inc (Dec)</u></b>	<b><u>%</u></b>	<b><u>2014</u></b>	<b><u>Inc (Dec)</u></b>	<b><u>%</u></b>	<b><u>2013</u></b>
Proj. June WH Receipts	\$ 955,000,000	\$ 79,000,000	9.0 %	\$ 876,000,000	\$ 26,000,000	3.1 %	\$ 850,000,000
Less: Unallocated Reserve	<u>(60,700,459)</u>	<u>(7,653,526)</u>	<u>(14.4)</u>	<u>(53,046,933)</u>	<u>(15,312,560)</u>	<u>(40.6)</u>	<u>(37,734,373)</u>
Receipts Available	894,299,541	71,346,474	8.7	822,953,067	10,687,440	1.3	812,265,627
Less: Refund Reserve	<u>(172,924,917)</u>	<u>(16,673,446)</u>	<u>(10.7)</u>	<u>(156,251,471)</u>	<u>12,854,877</u>	<u>7.6</u>	<u>(169,106,348)</u>
Net Receipts Available	<u>\$ 721,374,624</u>	<u>\$ 54,673,028</u>	<u>8.2 %</u>	<u>\$ 666,701,596</u>	<u>\$ 23,542,317</u>	<u>3.7 %</u>	<u>\$ 643,159,279</u>
Local Tax Percentage	37.722466%			37.703728%			38.456472%
Gross Local Tax	\$ 272,120,295	\$ 20,748,940	8.3 %	\$ 251,371,355	\$ 4,034,989	1.6 %	\$ 247,336,366
Less: Cost of Administration	<u>(940,763)</u>	<u>16,014</u>	<u>1.7</u>	<u>(956,777)</u>	<u>23,845</u>	<u>2.4</u>	<u>(980,622)</u>
Net Payable to Counties	<u><u>\$ 271,179,532</u></u>	<u><u>\$ 20,764,954</u></u>	<u><u>8.3 %</u></u>	<u><u>\$ 250,414,578</u></u>	<u><u>\$ 4,058,834</u></u>	<u><u>1.6 %</u></u>	<u><u>\$ 246,355,744</u></u>

**Comptroller of Maryland**  
**Revenue Administration Division**  
**June Estimated Distribution of Local Income Tax**  
**Tax Years 2015, 2014, and 2013**  
**Table 2A**

	<u>2015</u>	<u>Inc (Dec)</u>	<u>%</u>		<u>2014</u>	<u>Inc (Dec)</u>	<u>%</u>		<u>2013</u>
Allegany	\$ 1,631,355	\$ 159,087	10.8 %	\$	1,472,268	\$ (66,374)	(4.3) %	\$	1,538,642
Anne Arundel	25,331,889	2,127,148	9.2		23,204,741	634,389	2.8		22,570,352
Baltimore County	37,683,033	3,606,174	10.6		34,076,859	1,591,969	4.9		32,484,890
Baltimore City	15,267,844	1,225,729	8.7		14,042,115	(43,020)	(0.3)		14,085,135
Calvert	4,080,268	359,434	9.7		3,720,834	(26,752)	(0.7)		3,747,586
Caroline	695,015	68,962	11.0		626,053	6,399	1.0		619,654
Carroll*	8,299,828	938,961	12.8		7,360,867	(149,050)	(2.0)		7,509,917
Cecil	2,983,682	254,658	9.3		2,729,024	(39,520)	(1.4)		2,768,544
Charles	6,218,637	600,963	10.7		5,617,674	99,999	1.8		5,517,675
Dorchester	658,200	92,530	16.4		565,670	2,036	0.4		563,634
Frederick	11,508,827	1,265,491	12.4		10,243,336	(10,651)	(0.1)		10,253,987
Garrett	673,710	81,070	13.7		592,640	(38,423)	(6.1)		631,063
Harford	11,483,472	937,439	8.9		10,546,033	8,528	0.1		10,537,505
Howard	22,215,934	1,667,919	8.1		20,548,015	494,596	2.5		20,053,419
Kent	684,295	24,272	3.7		660,023	121,434	22.5		538,589
Montgomery	76,153,748	3,068,366	4.2		73,085,382	2,340,415	3.3		70,744,967
Prince George's	28,958,117	2,630,839	10.0		26,327,278	(758,546)	(2.8)		27,085,824
Queen Anne's	2,379,137	239,465	11.2		2,139,672	(15,211)	(0.7)		2,154,883
St. Mary's	4,717,095	425,522	9.9		4,291,573	(74,162)	(1.7)		4,365,735
Somerset	353,708	37,690	11.9		316,018	(15,972)	(4.8)		331,990
Talbot	1,681,221	200,799	13.6		1,480,422	78,332	5.6		1,402,090
Washington	4,230,174	435,872	11.5		3,794,302	(28,254)	(0.7)		3,822,556
Wicomico	2,584,356	267,922	11.6		2,316,434	(63,027)	(2.6)		2,379,461
Worcester	705,987	48,642	7.4		657,345	9,699	1.5		647,646
	<u>\$ 271,179,532</u>	<u>\$ 20,764,954</u>	<u>8.3 %</u>		<u>\$ 250,414,578</u>	<u>\$ 4,058,834</u>	<u>1.6 %</u>		<u>\$ 246,355,744</u>

\*Note: Carroll County's tax rate decreased to 3.03%, from 3.04% in tax year 2014

**Comptroller of Maryland**  
**Revenue Administration Division**  
**Local Income Tax Interest and Penalty Distribution**  
**Second Half of Fiscal Years 2015, 2014, and 2013**

**Table 3**

	<b>2015</b>	<b>Inc (Dec)</b>	<b>%</b>		<b>2014</b>	<b>Inc (Dec)</b>	<b>%</b>		<b>2013</b>
Allegany	\$ 139,229	\$ (5,006)	(3.5) %	\$	144,235	\$ (7,899)	(5.2) %	\$	152,134
Anne Arundel	2,361,529	26,975	1.2		2,334,554	85,152	3.8		2,249,402
Baltimore County	4,252,304	89,561	2.2		4,162,743	309,190	8.0		3,853,553
Baltimore City	3,864,414	476,744	14.1		3,387,670	(12,904)	(0.4)		3,400,574
Calvert	340,821	(33,659)	(9.0)		374,480	41,038	12.3		333,442
Caroline	125,054	19,636	18.6		105,418	(16,380)	(13.4)		121,798
Carroll	541,087	31,611	6.2		509,476	37,935	8.0		471,541
Cecil	517,610	3,413	0.7		514,197	32,920	6.8		481,277
Charles	847,867	(10,699)	(1.2)		858,566	34,174	4.1		824,392
Dorchester	129,513	20,411	18.7		109,102	3,601	3.4		105,501
Frederick	895,747	38,112	4.4		857,635	116,610	15.7		741,025
Garrett	63,422	3,576	6.0		59,846	(25,931)	(30.2)		85,777
Harford	953,795	53,308	5.9		900,487	29,444	3.4		871,043
Howard	1,705,793	70,703	4.3		1,635,090	5,896	0.4		1,629,194
Kent	89,333	5,902	7.1		83,431	3,240	4.0		80,191
Montgomery	6,726,611	213,726	3.3		6,512,885	245,938	3.9		6,266,947
Prince George's	8,568,806	426,859	5.2		8,141,947	401,616	5.2		7,740,331
Queen Anne's	237,529	(1,439)	(0.6)		238,968	64,556	37.0		174,412
St. Mary's	383,656	6,485	1.7		377,171	21,980	6.2		355,191
Somerset	85,665	6,574	8.3		79,091	6,416	8.8		72,675
Talbot	152,277	9,609	6.7		142,668	34,562	32.0		108,106
Washington	405,658	22,217	5.8		383,441	(3,485)	(0.9)		386,926
Wicomico	407,387	(9,896)	(2.4)		417,283	(11,431)	(2.7)		428,714
Worcester	91,413	(9,413)	(9.3)		100,826	1,859	1.9		98,967
	<u>\$ 33,886,520</u>	<u>\$ 1,455,310</u>	<u>4.5 %</u>		<u>\$ 32,431,210</u>	<u>\$ 1,398,097</u>	<u>4.5 %</u>		<u>\$ 31,033,113</u>

**Comptroller of Maryland**  
**Revenue Administration Division**  
**Local Income Tax Interest and Penalty Distribution**  
**Entire Fiscal Years 2015, 2014, and 2013**

**Table 3A**

	<b><u>2015</u></b>	<b><u>Inc (Dec)</u></b>	<b><u>%</u></b>		<b><u>2014</u></b>	<b><u>Inc (Dec)</u></b>	<b><u>%</u></b>		<b><u>2013</u></b>
Allegany	\$ 243,132	\$ 22,231	10.1 %	\$	220,901	\$ (32,668)	(12.9) %	\$	253,569
Anne Arundel	4,296,750	202,872	5.0		4,093,878	59,073	1.5		4,034,805
Baltimore County	7,533,322	268,695	3.7		7,264,627	709,380	10.8		6,555,247
Baltimore City	6,009,538	485,722	8.8		5,523,816	42,697	0.8		5,481,119
Calvert	623,652	14,661	2.4		608,991	16,512	2.8		592,479
Caroline	206,021	21,570	11.7		184,451	3,505	1.9		180,946
Carroll	952,502	69,460	7.9		883,042	77,234	9.6		805,808
Cecil	834,079	11,984	1.5		822,095	44,080	5.7		778,015
Charles	1,451,014	21,349	1.5		1,429,665	65,646	4.8		1,364,019
Dorchester	203,663	24,233	13.5		179,430	11,906	7.1		167,524
Frederick	1,580,959	84,201	5.6		1,496,758	178,520	13.5		1,318,238
Garrett	113,556	2,489	2.2		111,067	(13,738)	(11.0)		124,805
Harford	1,591,662	(59,750)	(3.6)		1,651,412	183,159	12.5		1,468,253
Howard	3,353,549	315,192	10.4		3,038,357	215,603	7.6		2,822,754
Kent	167,540	11,073	7.1		156,467	13,269	9.3		143,198
Montgomery	14,169,444	1,486,194	11.7		12,683,250	677,292	5.6		12,005,958
Prince George's	14,103,731	844,094	6.4		13,259,637	477,909	3.7		12,781,728
Queen Anne's	460,111	36,229	8.5		423,882	101,993	31.7		321,889
St. Mary's	664,002	40,445	6.5		623,557	17,372	2.9		606,185
Somerset	156,884	28,558	22.3		128,326	11,420	9.8		116,906
Talbot	297,504	43,501	17.1		254,003	19,811	8.5		234,192
Washington	648,173	18,983	3.0		629,190	30,805	5.1		598,385
Wicomico	686,461	4,423	0.6		682,038	(6,842)	(1.0)		688,880
Worcester	152,667	(34,845)	(18.6)		187,512	18,499	10.9		169,013
	<u>\$ 60,499,916</u>	<u>\$ 3,963,564</u>	<u>7.0 %</u>		<u>\$ 56,536,352</u>	<u>\$ 2,922,437</u>	<u>5.5 %</u>		<u>\$ 53,613,915</u>

**Comptroller of Maryland**  
**Revenue Administration Division**  
**Total Distribution by County**  
**For the Months of July 2015, 2014, and 2013**

**Table 4**

	<u>2015</u>	<u>Inc (Dec)</u>	<u>%</u>		<u>2014</u>	<u>Inc (Dec)</u>	<u>%</u>		<u>2013</u>
Allegany	\$ 1,770,584	\$ 154,081	9.5 %	\$	1,616,503	\$ (74,273)	(4.4) %	\$	1,690,776
Anne Arundel	27,693,418	2,154,123	8.4		25,539,295	719,541	2.9		24,819,754
Baltimore County	41,935,337	3,695,735	9.7		38,239,602	1,901,159	5.2		36,338,443
Baltimore City	19,132,258	1,702,473	9.8		17,429,785	(55,924)	(0.3)		17,485,709
Calvert	4,421,089	325,775	8.0		4,095,314	14,286	0.4		4,081,028
Caroline	820,069	88,598	12.1		731,471	(9,981)	(1.3)		741,452
Carroll	8,840,915	970,572	12.3		7,870,343	(111,115)	(1.4)		7,981,458
Cecil	3,501,292	258,071	8.0		3,243,221	(6,600)	(0.2)		3,249,821
Charles	7,066,504	590,264	9.1		6,476,240	134,173	2.1		6,342,067
Dorchester	787,713	112,941	16.7		674,772	5,637	0.8		669,135
Frederick	12,404,574	1,303,603	11.7		11,100,971	105,959	1.0		10,995,012
Garrett	737,132	84,646	13.0		652,486	(64,354)	(9.0)		716,840
Harford	12,437,267	990,747	8.7		11,446,520	37,972	0.3		11,408,548
Howard	23,921,727	1,738,622	7.8		22,183,105	500,492	2.3		21,682,613
Kent	773,628	30,174	4.1		743,454	124,674	20.1		618,780
Montgomery	82,880,359	3,282,092	4.1		79,598,267	2,586,353	3.4		77,011,914
Prince George's	37,526,923	3,057,698	8.9		34,469,225	(356,930)	(1.0)		34,826,155
Queen Anne's	2,616,666	238,026	10.0		2,378,640	49,345	2.1		2,329,295
St. Mary's	5,100,751	432,007	9.3		4,668,744	(52,182)	(1.1)		4,720,926
Somerset	439,373	44,264	11.2		395,109	(9,556)	(2.4)		404,665
Talbot	1,833,498	210,408	13.0		1,623,090	112,894	7.5		1,510,196
Washington	4,635,832	458,089	11.0		4,177,743	(31,739)	(0.8)		4,209,482
Wicomico	2,991,743	258,026	9.4		2,733,717	(74,458)	(2.7)		2,808,175
Worcester	797,400	39,229	5.2		758,171	11,558	1.5		746,613
	<u>\$ 305,066,052</u>	<u>\$ 22,220,264</u>	<u>7.9 %</u>	<u>\$</u>	<u>282,845,788</u>	<u>\$ 5,456,931</u>	<u>2.0 %</u>	<u>\$</u>	<u>277,388,857</u>