

**Comptroller of Maryland**  
**Revenue Administration Division**  
**First Quarter Distribution of Local Income Taxes**  
**For Tax Year 2015**  
**May 2015 Distribution**  
**Table 1**

	<u>Counties</u>	<u>Cities and Towns</u>	
	<u>TY 2015</u>	<u>TY 2015</u>	<u>Grand Total</u>
	<u>1st Qtr.</u>	<u>1st Qtr.</u>	
Allegany	\$ 5,144,490	\$ 599,431	\$ 5,743,921
Anne Arundel	88,008,360	1,184,002	89,192,362
Baltimore County	132,680,147	-	132,680,147
Baltimore City	53,757,344	-	53,757,344
Calvert	14,169,202	197,227	14,366,429
Caroline	2,321,085	126,029	2,447,114
Carroll	28,134,225	1,089,070	29,223,295
Cecil	10,019,867	485,535	10,505,402
Charles	21,586,772	308,749	21,895,521
Dorchester	2,186,204	131,285	2,317,489
Frederick	38,210,417	2,311,608	40,522,025
Garrett	2,291,023	81,077	2,372,100
Harford	39,535,041	897,711	40,432,752
Howard	78,221,236	-	78,221,236
Kent	2,247,756	161,616	2,409,372
Montgomery	260,355,070	7,778,616	268,133,686
Prince George's	97,203,987	4,756,151	101,960,138
Queen Anne's	8,258,909	117,918	8,376,827
St. Mary's	16,523,042	85,624	16,608,666
Somerset	1,206,615	38,773	1,245,388
Talbot	5,574,808	344,689	5,919,497
Washington	14,178,122	716,116	14,894,238
Wicomico	8,645,403	453,990	9,099,393
Worcester	2,194,163	291,585	2,485,748
	<u>\$ 932,653,288</u>	<u>\$ 22,156,802</u>	<u>\$ 954,810,090</u>

**Comptroller of Maryland**  
**Revenue Administration Division**  
**Estimated Calculation of the**  
**First Quarterly Distribution of Local Income Tax**  
**For Tax Years 2015, 2014, and 2013**  
**Table 2**

	<u>2015</u>	<u>Inc (Dec)</u>	<u>%</u>	<u>2014</u>	<u>Inc (Dec)</u>	<u>%</u>	<u>2013</u>
1st Qtr. W/H Receipts	3,060,240,915	123,224,331	4.2	2,937,016,584	75,406,230	2.6	2,861,610,354
1st Qtr. Est. Receipts	228,894,137	(16,068,201)	(6.6)	244,962,338	12,036,350	5.2	232,925,988
1st Qtr. Dec. Credits	<u>73,374,054</u>	<u>(15,112,764)</u>	<u>(17.1)</u>	<u>88,486,818</u>	<u>26,800,982</u>	<u>43.4</u>	<u>61,685,836</u>
Total Receipts	3,362,509,106	92,043,366	2.8	3,270,465,740	114,243,562	3.6	3,156,222,178
Less: Unallocated Reserve	<u>(213,723,399)</u>	<u>(15,677,534)</u>	<u>(7.9)</u>	<u>(198,045,865)</u>	<u>(57,930,495)</u>	<u>(41.3)</u>	<u>(140,115,370)</u>
Receipts Available	3,148,785,707	76,365,832	2.5	3,072,419,875	56,313,067	1.9	3,016,106,808
Less: Refund Reserve	<u>(608,860,323)</u>	<u>(25,509,772)</u>	<u>(4.4)</u>	<u>(583,350,551)</u>	<u>44,575,574</u>	<u>7.1</u>	<u>(627,926,125)</u>
Net Receipts Available	<u>\$ 2,539,925,384</u>	<u>\$ 50,856,060</u>	<u>2.0 %</u>	<u>\$ 2,489,069,324</u>	<u>\$ 100,888,641</u>	<u>4.2 %</u>	<u>\$ 2,388,180,683</u>
Local Tax Percentage	37.722465%			37.703728%			38.456472%
Gross Local Tax	\$ 958,122,470	\$ 19,650,545	2.1 %	\$ 938,471,925	\$ 20,061,898	2.2 %	\$ 918,410,027
Less: Cost of Administration	<u>(3,312,383)</u>	<u>259,657</u>	<u>7.3</u>	<u>(3,572,040)</u>	<u>69,208</u>	<u>1.9</u>	<u>(3,641,248)</u>
Local Tax for Distribution	954,810,087	19,910,202	2.1	934,899,885	20,131,106	2.2	914,768,779
Less: Cities and Town Share	<u>(22,156,800)</u>	<u>(412,165)</u>	<u>(1.9)</u>	<u>(21,744,635)</u>	<u>(1,382,333)</u>	<u>(6.8)</u>	<u>(20,362,302)</u>
Net Payable to Counties	<u>\$ 932,653,287</u>	<u>\$ 19,498,037</u>	<u>2.1 %</u>	<u>\$ 913,155,250</u>	<u>\$ 18,748,773</u>	<u>2.1 %</u>	<u>\$ 894,406,477</u>

**Comptroller of Maryland**  
**Revenue Administration Division**  
**First Quarterly Distribution of Local Income Tax**  
**For Tax Years 2015, 2014, and 2013**

**Table 2A**

	<u>2015</u>	<u>Inc (Dec)</u>	<u>%</u>		<u>2014</u>	<u>Inc (Dec)</u>	<u>%</u>		<u>2013</u>
Allegany	\$ 5,144,490	\$ 234,116	4.8 %	\$	4,910,374	\$ (235,600)	(4.6) %	\$	5,145,974
Anne Arundel	88,008,360	2,562,915	3.0		85,445,445	2,669,852	3.2		82,775,593
Baltimore County	132,680,147	5,457,315	4.3		127,222,832	6,599,856	5.5		120,622,976
Baltimore City	53,757,344	1,332,395	2.5		52,424,949	123,988	0.2		52,300,961
Calvert	14,169,202	474,751	3.5		13,694,451	(30,345)	(0.2)		13,724,796
Caroline	2,321,085	108,007	4.9		2,213,078	27,660	1.3		2,185,418
Carroll*	28,134,225	1,698,609	6.4		26,435,616	(465,252)	(1.7)		26,900,868
Cecil	10,019,867	284,380	2.9		9,735,487	(109,794)	(1.1)		9,845,281
Charles	21,586,772	917,617	4.4		20,669,155	457,015	2.3		20,212,140
Dorchester	2,186,204	206,248	10.4		1,979,956	10,322	0.5		1,969,634
Frederick	38,210,417	2,212,983	6.1		35,997,434	40,099	0.1		35,957,335
Garrett	2,291,023	158,271	7.4		2,132,752	(131,988)	(5.8)		2,264,740
Harford	39,535,041	1,040,480	2.7		38,494,561	182,866	0.5		38,311,695
Howard	78,221,236	1,507,104	2.0		76,714,132	2,251,726	3.0		74,462,406
Kent	2,247,756	(83,941)	(3.6)		2,331,697	448,576	23.8		1,883,121
Montgomery	260,355,070	(4,759,251)	(1.8)		265,114,321	9,598,333	3.8		255,515,988
Prince George's	97,203,987	3,538,071	3.8		93,665,916	(2,467,663)	(2.6)		96,133,579
Queen Anne's	8,258,909	382,716	4.9		7,876,193	(24,803)	(0.3)		7,900,996
St. Mary's	16,523,042	588,512	3.7		15,934,530	(193,795)	(1.2)		16,128,325
Somerset	1,206,615	64,262	5.6		1,142,353	(52,633)	(4.4)		1,194,986
Talbot	5,574,808	429,226	8.3		5,145,582	278,608	5.7		4,866,974
Washington	14,178,122	692,637	5.1		13,485,485	(58,025)	(0.4)		13,543,510
Wicomico	8,645,403	425,116	5.2		8,220,287	(195,532)	(2.3)		8,415,819
Worcester	2,194,163	25,499	1.2		2,168,664	25,302	1.2		2,143,362
	<u>\$ 932,653,288</u>	<u>\$ 19,498,038</u>	<u>2.1 %</u>		<u>\$ 913,155,250</u>	<u>\$ 18,748,773</u>	<u>2.1 %</u>		<u>\$ 894,406,477</u>

\*Note: Carroll County's tax rate decreased to 3.03%, from 3.04% in tax year 2014