

Comptroller of Maryland
Revenue Administration Division
Tax Year 2015 Second Quarter (April/May Portion), Tax Year 2014 First Reconciling, and
Tax Years 2014 and 2011 Unallocated Distribution of Local Income Taxes
June 2014 Distribution
Table 1

	Counties					Cities and Towns				Grand Total
	TY 2015 2nd Qtr.	TY 2014 1st Rec.	TY 2014 & 2011 Unallocated	School Loan Payback	Total	TY 2015 2nd Qtr.	TY 2014 1st Rec.	TY 2014 & 2011 Unallocated	Total	
Allegany	\$ 3,499,221	\$ 867,612	\$ 692,188	\$ -	\$ 5,059,021	\$ 359,659	\$ 328,590	\$ 79,334	\$ 767,583	\$ 5,826,604
Anne Arundel	59,210,789	-	12,536,620	-	71,747,409	710,401	-	172,094	882,495	72,629,904
Baltimore County	89,137,142	-	19,465,365	-	108,602,507	-	-	-	-	108,602,507
Baltimore City	36,115,245	-	8,637,916	(17,655)	44,735,506	-	-	-	-	44,735,506
Calvert	9,533,314	-	1,986,552	-	11,519,866	118,336	71,614	27,723	217,673	11,737,539
Caroline	1,568,402	429,385	335,621	-	2,333,408	75,617	53,604	16,926	146,147	2,479,555
Carroll	18,979,344	445,395	3,980,153	-	23,404,892	653,442	532,067	150,284	1,335,793	24,740,685
Cecil	6,766,416	1,236,261	1,493,602	-	9,496,279	291,321	275,353	69,152	635,826	10,132,105
Charles	14,524,594	-	2,923,706	-	17,448,300	185,249	91,685	40,388	317,322	17,765,622
Dorchester	1,478,164	217,559	324,754	-	2,020,477	78,771	58,879	17,274	154,924	2,175,401
Frederick	25,836,532	-	5,326,684	-	31,163,216	1,386,965	955,556	322,788	2,665,309	33,828,525
Garrett	1,544,977	426,199	339,911	-	2,311,087	48,646	33,460	11,118	93,224	2,404,311
Harford	26,624,894	-	5,582,314	-	32,207,208	538,626	298,712	128,223	965,561	33,172,769
Howard	52,550,571	-	11,335,804	-	63,886,375	-	-	-	-	63,886,375
Kent	1,521,694	-	368,039	-	1,889,733	96,969	9,528	24,320	130,817	2,020,550
Montgomery	175,470,334	-	38,356,150	-	213,826,484	4,667,170	657,579	1,115,789	6,440,538	220,267,022
Prince George's	65,645,143	-	14,818,678	-	80,463,821	2,853,690	1,786,279	685,564	5,325,533	85,789,354
Queen Anne's	5,556,967	-	1,204,955	-	6,761,922	70,751	95,752	14,931	181,434	6,943,356
St. Mary's	11,106,656	-	2,330,547	(158)	13,437,045	51,374	43,776	11,889	107,039	13,544,084
Somerset	813,412	461,137	178,871	-	1,453,420	23,264	21,570	4,947	49,781	1,503,201
Talbot	3,770,022	-	811,558	-	4,581,580	206,814	63,113	44,255	314,182	4,895,762
Washington	9,576,574	1,192,392	1,993,046	-	12,762,012	429,670	316,825	99,031	845,526	13,607,538
Wicomico	5,840,758	1,662,307	1,240,777	-	8,743,842	272,394	226,948	62,733	562,075	9,305,917
Worcester	1,495,023	515,078	306,660	-	2,316,761	174,951	52,622	61,919	289,492	2,606,253
	<u>\$ 628,166,188</u>	<u>\$ 7,453,325</u>	<u>\$ 136,570,471</u>	<u>\$ (17,813)</u>	<u>\$ 772,172,171</u>	<u>\$ 13,294,080</u>	<u>\$ 5,973,512</u>	<u>\$ 3,160,682</u>	<u>\$ 22,428,274</u>	<u>\$ 794,600,445</u>

Comptroller of Maryland
Revenue Administration Division
Estimated Calculations of the
Second Quarterly (April/May Portion) Distribution of Local Income Tax
Tax Years 2015, 2014, and 2013

Table 2

	<u>2015</u>	<u>Inc (Dec)</u>	<u>%</u>	<u>2014</u>	<u>Inc (Dec)</u>	<u>%</u>	<u>2013</u>
Late 1st Qtr. Receipts	\$ 8,000,000	\$ 4,500,000	100.0+ %	\$ 3,500,000	\$ (500,000)	(12.5) %	\$ 4,000,000
Proj. A/M W/H Receipts	1,865,000,000	121,000,000	6.9	1,744,000,000	82,995,000	5.0	1,661,005,000
Proj. A/M Est. Receipts	<u>386,000,000</u>	<u>91,200,000</u>	<u>30.9</u>	<u>294,800,000</u>	<u>34,000,000</u>	<u>13.0</u>	<u>260,800,000</u>
Total Receipts	2,259,000,000	216,700,000	10.6	2,042,300,000	116,495,000	6.0	1,925,805,000
Less: Unallocated Reserve	<u>(143,583,599)</u>	<u>(19,910,366)</u>	<u>(16.1)</u>	<u>(123,673,233)</u>	<u>(38,180,240)</u>	<u>(44.7)</u>	<u>(85,492,993)</u>
Receipts Available	2,115,416,401	196,789,634	10.3	1,918,626,767	78,314,760	4.3	1,840,312,007
Less: Refund Reserve	<u>(409,044,385)</u>	<u>(44,760,847)</u>	<u>(12.3)</u>	<u>(364,283,538)</u>	<u>18,852,757</u>	<u>4.9</u>	<u>(383,136,295)</u>
Net Receipts Available	<u>\$ 1,706,372,016</u>	<u>\$ 152,028,787</u>	<u>9.8 %</u>	<u>\$ 1,554,343,229</u>	<u>\$ 97,167,517</u>	<u>6.7 %</u>	<u>\$ 1,457,175,712</u>
Local Tax Percentage	37.722465%			37.703728%			38.456472%
Gross Local Tax	\$ 643,685,592	\$ 57,640,251	9.8 %	\$ 586,045,341	\$ 25,666,977	4.6 %	\$ 560,378,364
Less: Cost of Administration	<u>(2,225,324)</u>	<u>5,299</u>	<u>0.2</u>	<u>(2,230,623)</u>	<u>(8,874)</u>	<u>(0.4)</u>	<u>(2,221,749)</u>
Local Tax for Distribution	641,460,268	57,645,550	9.9	583,814,718	25,658,103	4.6	558,156,615
Less: Cities and Town Share	<u>(13,294,080)</u>	<u>(247,299)</u>	<u>(1.9)</u>	<u>(13,046,781)</u>	<u>(829,400)</u>	<u>(6.8)</u>	<u>(12,217,381)</u>
Net Payable to Counties	<u><u>\$ 628,166,188</u></u>	<u><u>\$ 57,398,251</u></u>	<u><u>10.1 %</u></u>	<u><u>\$ 570,767,937</u></u>	<u><u>\$ 24,828,703</u></u>	<u><u>4.5 %</u></u>	<u><u>\$ 545,939,234</u></u>

Comptroller of Maryland
Revenue Administration Division
Second Quarter (April/May Portion) Distribution of Local Income Tax
Tax Years 2015, 2014, and 2013
Table 2A

	<u>2015</u>	<u>Inc (Dec)</u>	<u>%</u>		<u>2014</u>	<u>Inc (Dec)</u>	<u>%</u>		<u>2013</u>
Allegany	\$ 3,499,221	\$ 418,508	13.6 %	\$	3,080,713	\$ (64,927)	(2.1) %	\$	3,145,640
Anne Arundel	59,210,789	5,823,823	10.9		53,386,966	2,869,999	5.7		50,516,967
Baltimore County	89,137,142	9,690,601	12.2		79,446,541	5,847,055	7.9		73,599,486
Baltimore City	36,115,245	3,377,561	10.3		32,737,684	825,656	2.6		31,912,028
Calvert	9,533,314	976,754	11.4		8,556,560	180,281	2.2		8,376,279
Caroline	1,568,402	183,367	13.2		1,385,035	50,404	3.8		1,334,631
Carroll*	18,979,344	2,445,576	14.8		16,533,768	109,887	0.7		16,423,881
Cecil	6,766,416	675,834	11.1		6,090,582	78,953	1.3		6,011,629
Charles	14,524,594	1,609,940	12.5		12,914,654	579,180	4.7		12,335,474
Dorchester	1,478,164	238,518	19.2		1,239,646	36,599	3.0		1,203,047
Frederick	25,836,532	3,302,367	14.7		22,534,165	572,867	2.6		21,961,298
Garrett	1,544,977	211,189	15.8		1,333,788	(48,867)	(3.5)		1,382,655
Harford	26,624,894	2,564,802	10.7		24,060,092	675,480	2.9		23,384,612
Howard	52,550,571	4,645,078	9.7		47,905,493	2,471,406	5.4		45,434,087
Kent	1,521,694	62,384	4.3		1,459,310	309,116	26.9		1,150,194
Montgomery	175,470,334	9,725,563	5.9		165,744,771	9,765,871	6.3		155,978,900
Prince George's	65,645,143	7,040,658	12.0		58,604,485	(97,648)	(0.2)		58,702,133
Queen Anne's	5,556,967	635,797	12.9		4,921,170	99,265	2.1		4,821,905
St. Mary's	11,106,656	1,153,913	11.6		9,952,743	111,023	1.1		9,841,720
Somerset	813,412	99,133	13.9		714,279	(15,239)	(2.1)		729,518
Talbot	3,770,022	547,440	17.0		3,222,582	249,495	8.4		2,973,087
Washington	9,576,574	1,138,682	13.5		8,437,892	167,555	2.0		8,270,337
Wicomico	5,840,758	696,985	13.6		5,143,773	4,501	0.1		5,139,272
Worcester	1,495,023	133,778	9.8		1,361,245	50,791	3.9		1,310,454
	<u>\$ 628,166,188</u>	<u>\$ 57,398,251</u>	<u>10.1 %</u>		<u>\$ 570,767,937</u>	<u>\$ 24,828,703</u>	<u>4.5 %</u>		<u>\$ 545,939,234</u>

*Note: Carroll County's tax rate decreased to 3.03%, from 3.04% in tax year 2014

Comptroller of Maryland
Revenue Administration Division
First Reconciling Distribution of Local Income Tax
Tax Years 2014, 2013, and 2012

Table 3

	<u>2014</u>	<u>Inc (Dec)</u>	<u>%</u>	<u>2013</u>	<u>Inc (Dec)</u>	<u>%</u>	<u>2012</u>
Allegany	\$ 867,612	\$ (95,679)	(9.9) %	\$ 963,291	\$ 963,291	100.0 %	\$ -
Anne Arundel	-	-	-	-	-	-	-
Baltimore County	-	-	-	-	-	-	-
Baltimore City	-	-	-	-	-	-	-
Calvert	-	-	-	-	-	-	-
Caroline*	429,385	(346,550)	(44.7)	775,935	595,103	100.0 +	180,832
Carroll*	445,395	(2,868,838)	(86.6)	3,314,233	2,069,426	100.0 +	1,244,807
Cecil	1,236,261	(439,440)	(26.2)	1,675,701	189,232	12.7	1,486,469
Charles*	-	(640,606)	(100.0)	640,606	640,606	100.0	-
Dorchester	217,559	(390,363)	(64.2)	607,922	(64,968)	(9.7)	672,890
Frederick	-	-	-	-	-	-	-
Garrett	426,199	24,861	6.2	401,338	317,944	100.0 +	83,394
Harford	-	(211,968)	(100.0)	211,968	211,968	100.0	-
Howard	-	-	-	-	-	-	-
Kent	-	-	-	-	(229,639)	(100.0)	229,639
Montgomery	-	-	-	-	-	-	-
Prince George's	-	(1,068,580)	(100.0)	1,068,580	1,068,580	100.0	-
Queen Anne's	-	-	-	-	-	-	-
St. Mary's	-	(1,070,047)	(100.0)	1,070,047	857,231	100.0 +	212,816
Somerset	461,137	1,752	0.4	459,385	352,628	100.0 +	106,757
Talbot	-	-	-	-	-	-	-
Washington	1,192,392	(592,197)	(33.2)	1,784,589	1,074,659	100.0 +	709,930
Wicomico	1,662,307	(661,590)	(28.5)	2,323,897	1,947,615	100.0 +	376,282
Worcester	515,078	421,428	100.0 +	93,650	93,650	100.0	-
	<u>\$ 7,453,325</u>	<u>\$ (7,937,817)</u>	<u>(51.6) %</u>	<u>\$ 15,391,142</u>	<u>\$ 10,087,326</u>	<u>100.0+ %</u>	<u>\$ 5,303,816</u>

*Note: Caroline County's tax rate for 2014 increased to 2.73% from 2.63%.
Carroll County's tax rate for 2014 decreased to 3.04% from 3.05%.
Charles County's tax rate for 2014 increased to 3.03% from 2.90%.

Comptroller of Maryland
Revenue Administration Division
Unallocated Distribution of Local Income Tax
Fiscal Years 2015, 2014, and 2013

Table 4

	<u>2015</u>	<u>Inc (Dec)</u>	<u>%</u>		<u>2014</u>	<u>Inc (Dec)</u>	<u>%</u>		<u>2013</u>
Allegany	\$ 692,188	\$ 95,570	16.0 %	%	\$ 596,618	\$ (269,656)	(31.1) %	%	\$ 866,274
Anne Arundel	12,536,620	1,971,182	18.7		10,565,438	(2,946,990)	(21.8)		13,512,428
Baltimore County	19,465,365	3,155,157	19.3		16,310,208	(3,104,221)	(16.0)		19,414,429
Baltimore City	8,637,916	1,695,049	24.4		6,942,867	(2,136,444)	(23.5)		9,079,311
Calvert	1,986,552	332,677	20.1		1,653,875	(677,239)	(29.1)		2,331,114
Caroline	335,621	58,037	20.9		277,584	(107,852)	(28.0)		385,436
Carroll	3,980,153	648,371	19.5		3,331,782	(1,124,899)	(25.2)		4,456,681
Cecil	1,493,602	220,638	17.3		1,272,964	(409,106)	(24.3)		1,682,070
Charles	2,923,706	448,012	18.1		2,475,694	(951,779)	(27.8)		3,427,473
Dorchester	324,754	47,464	17.1		277,290	(78,358)	(22.0)		355,648
Frederick	5,326,684	777,375	17.1		4,549,309	(1,369,326)	(23.1)		5,918,635
Garrett	339,911	64,483	23.4		275,428	(100,795)	(26.8)		376,223
Harford	5,582,314	809,994	17.0		4,772,320	(1,532,438)	(24.3)		6,304,758
Howard	11,335,804	1,268,635	12.6		10,067,169	(2,421,520)	(19.4)		12,488,689
Kent	368,039	37,396	11.3		330,643	11,941	3.7		318,702
Montgomery	38,356,150	2,958,864	8.4		35,397,286	(6,227,630)	(15.0)		41,624,916
Prince George's	14,818,678	2,882,107	24.1		11,936,571	(5,265,835)	(30.6)		17,202,406
Queen Anne's	1,204,955	134,832	12.6		1,070,123	(90,153)	(7.8)		1,160,276
St. Mary's	2,330,547	328,971	16.4		2,001,576	(828,989)	(29.3)		2,830,565
Somerset	178,871	32,204	22.0		146,667	(67,219)	(31.4)		213,886
Talbot	811,558	154,664	23.5		656,894	(93,758)	(12.5)		750,652
Washington	1,993,046	298,111	17.6		1,694,935	(525,652)	(23.7)		2,220,587
Wicomico	1,240,777	219,989	21.6		1,020,788	(373,754)	(26.8)		1,394,542
Worcester	306,660	(5,232)	(1.7)		311,892	(52,404)	(14.4)		364,296
	<u>\$ 136,570,471</u>	<u>\$ 18,634,550</u>	<u>15.8 %</u>		<u>\$ 117,935,921</u>	<u>\$ (30,744,076)</u>	<u>(20.7) %</u>		<u>\$ 148,679,997</u>

**Comptroller of Maryland
Revenue Administration Division
Fourth Quarter Distribution of the Disparity and Teacher's
Supplemental Retirement Grants
June 2015 Distribution
Table 5**

	Disparity Grant	Teacher's Retirement Grant*	Total
Allegany	\$ 1,824,626	\$ 408,027	\$ 2,232,653
Anne Arundel	-	-	-
Baltimore County	-	750,000	750,000
Baltimore City	19,762,948	2,511,899	22,274,847
Calvert	-	-	-
Caroline	532,946	171,277	704,223
Carroll	-	-	-
Cecil	17,169	-	17,169
Charles	-	-	-
Dorchester	505,673	77,228	582,901
Frederick	-	-	-
Garrett	532,818	101,600	634,418
Harford	-	-	-
Howard	-	-	-
Kent	-	-	-
Montgomery	-	-	-
Prince George's	3,971,521	2,407,176	6,378,697
Queen Anne's	-	-	-
St. Mary's	-	-	-
Somerset	1,227,042	95,500	1,322,542
Talbot	-	-	-
Washington	278,431	-	278,431
Wicomico	1,266,681	391,959	1,658,640
Worcester	-	-	-
	<u>\$ 29,919,855</u>	<u>\$ 6,914,666</u>	<u>\$ 36,834,521</u>

* Teacher's Retirement Grants unchanged in comparison to prior fiscal years.

**Comptroller of Maryland
Revenue Administration Division
Disparity Grant Distribution
Fiscal Years 2015, 2014, and 2013
Table 6**

	<u>2015</u>	<u>Inc (Dec)</u>	<u>%</u>	<u>2014</u>	<u>Inc (Dec)</u>	<u>%</u>	<u>2013</u>
Allegany	\$ 1,824,626	\$ -	- %	\$ 1,824,626	\$ -	- %	\$ 1,824,626
Baltimore City	19,762,948	-	-	19,762,948	377,324	1.9	19,385,624
Caroline	532,946	-	-	532,946	-	-	532,946
Cecil	17,169	(57,706)	(77.1)	74,875	74,875	100.0	-
Dorchester	505,673	-	-	505,673	-	-	505,673
Garrett	532,818	-	-	532,818	-	-	532,818
Kent	-	(17,447)	(100.0)	17,447	17,447	100.0	-
Prince George's	3,971,521	(1,452,171)	(26.8)	5,423,692	-	-	5,423,692
Somerset	1,227,042	-	-	1,227,042	-	-	1,227,042
Washington	278,431	(108,062)	(28.0)	386,493	386,493	100.0	-
Wicomico	<u>1,266,681</u>	<u>(396,780)</u>	<u>(23.9)</u>	<u>1,663,461</u>	<u>1,114,201</u>	<u>100.0</u> +	<u>549,260</u>
	<u>\$ 29,919,855</u>	<u>\$ (2,032,166)</u>	<u>(6.4) %</u>	<u>\$ 31,952,021</u>	<u>\$ 1,970,340</u>	<u>6.6 %</u>	<u>\$ 29,981,681</u>

* The Board of Public Works in January 2015 reduced the funding of Disparity Grants to \$127.7 million from an original \$135.8 million. As a result, this quarter's distribution and the final distribution for this fiscal year are being adjusted for half (\$2,014,719) of the excess distribution sent in September 2014 and December 2014.

Comptroller of Maryland
Revenue Administration Division
Total Distribution by County
For the Month of June 2015, 2014, and 2013

Table 7

	<u>2015</u>	<u>Inc (Dec)</u>	<u>%</u>		<u>2014</u>	<u>Inc (Dec)</u>	<u>%</u>		<u>2013</u>
Allegany	\$ 7,291,674	\$ 418,399	6.1 %	\$	6,873,275	\$ 658,462	10.6 %	\$	6,214,813
Anne Arundel	71,747,409	7,795,005	12.2		63,952,404	(76,991)	(0.1)		64,029,395
Baltimore County	109,352,507	12,893,384	13.4		96,459,123	2,695,208	2.9		93,763,915
Baltimore City	67,010,353	5,079,357	8.2		61,930,996	(933,464)	(1.5)		62,864,460
Calvert	11,519,866	1,309,431	12.8		10,210,435	(496,958)	(4.6)		10,707,393
Caroline	3,037,631	(105,146)	(3.3)		3,142,777	537,655	20.6		2,605,122
Carroll	23,404,892	225,109	1.0		23,179,783	1,054,414	4.8		22,125,369
Cecil	9,513,448	399,326	4.4		9,114,122	(66,046)	(0.7)		9,180,168
Charles	17,448,300	1,417,346	8.8		16,030,954	268,007	1.7		15,762,947
Dorchester	2,603,378	(104,381)	(3.9)		2,707,759	(106,727)	(3.8)		2,814,486
Frederick	31,163,216	4,079,742	15.1		27,083,474	(796,459)	(2.9)		27,879,933
Garrett	2,945,505	300,533	11.4		2,644,972	168,282	6.8		2,476,690
Harford	32,207,208	3,162,828	10.9		29,044,380	(644,990)	(2.2)		29,689,370
Howard	63,886,375	5,913,713	10.2		57,972,662	49,886	0.1		57,922,776
Kent	1,889,733	82,333	4.6		1,807,400	108,865	6.4		1,698,535
Montgomery	213,826,484	12,684,427	6.3		201,142,057	3,538,241	1.8		197,603,816
Prince George's	86,842,518	7,402,014	9.3		79,440,504	(4,294,903)	(5.1)		83,735,407
Queen Anne's	6,761,922	770,629	12.9		5,991,293	9,112	0.2		5,982,181
St. Mary's	13,437,045	413,356	3.2		13,023,689	186,936	1.5		12,836,753
Somerset	2,775,962	133,089	5.0		2,642,873	270,170	11.4		2,372,703
Talbot	4,581,580	702,104	18.1		3,879,476	155,737	4.2		3,723,739
Washington	13,040,443	736,534	6.0		12,303,909	1,103,055	9.8		11,200,854
Wicomico	10,402,482	(141,396)	(1.3)		10,543,878	2,692,563	34.3		7,851,315
Worcester	2,316,761	549,974	31.1		1,766,787	92,037	5.5		1,674,750
	<u>\$ 809,006,692</u>	<u>\$ 66,117,710</u>	<u>8.9 %</u>		<u>\$ 742,888,982</u>	<u>\$ 6,172,092</u>	<u>0.8 %</u>		<u>\$ 736,716,890</u>

**Comptroller of Maryland
Revenue Administration Division
Local Income Tax Liability through May 31st
Tax Years 2014, 2013, and 2012**

Table 8

	<u>2014</u>	<u>Inc (Dec)</u>	<u>%</u>		<u>2013</u>	<u>Inc (Dec)</u>	<u>%</u>		<u>2012</u>
Allegany	\$ 25,340,158	\$ 548,760	2.2 %	\$	24,791,398	\$ 453,581	1.9 %	\$	24,337,817
Anne Arundel	348,192,901	5,602,433	1.6		342,590,468	16,614,696	5.1		325,975,772
Baltimore County	487,039,736	12,468,866	2.6		474,570,870	5,949,262	1.3		468,621,608
Baltimore City	223,769,826	6,554,357	3.0		217,215,469	6,212,718	2.9		211,002,751
Calvert	59,357,821	1,334,171	2.3		58,023,650	1,123,841	2.0		56,899,809
Caroline*	10,840,203	373,184	3.6		10,467,019	240,571	2.4		10,226,448
Carroll*	122,514,971	2,565,005	2.1		119,949,966	2,216,648	1.9		117,733,318
Cecil	47,154,739	871,144	1.9		46,283,595	976,713	2.2		45,306,882
Charles*	92,274,155	5,841,780	6.8		86,432,375	2,351,731	2.8		84,080,644
Dorchester	9,874,095	313,960	3.3		9,560,135	(188,383)	(1.9)		9,748,518
Frederick	166,573,594	5,415,999	3.4		161,157,595	4,009,164	2.6		157,148,431
Garrett	10,339,085	327,429	3.3		10,011,656	211,408	2.2		9,800,248
Harford	168,285,514	2,634,408	1.6		165,651,106	3,309,348	2.0		162,341,758
Howard	307,805,167	6,708,568	2.2		301,096,599	753,987	0.3		300,342,612
Kent	9,376,120	75,130	0.8		9,300,990	374,374	4.2		8,926,616
Montgomery	927,055,092	11,028,744	1.2		916,026,348	8,834,101	1.0		907,192,247
Prince George's	433,340,251	4,335,309	1.0		429,004,942	11,714,243	2.8		417,290,699
Queen Anne's	34,525,832	1,060,813	3.2		33,465,019	590,336	1.8		32,874,683
St. Mary's	69,842,285	1,002,366	1.5		68,839,919	1,213,215	1.8		67,626,704
Somerset	5,766,928	139,206	2.5		5,627,722	140,713	2.6		5,487,009
Talbot	19,582,826	1,159,946	6.3		18,422,880	581,166	3.3		17,841,714
Washington	63,932,185	1,979,252	3.2		61,952,933	1,027,330	1.7		60,925,603
Wicomico	40,281,894	568,766	1.4		39,713,128	2,606,991	7.0		37,106,137
Worcester	11,187,521	712,195	6.8		10,475,326	338,113	3.3		10,137,213
	<u>\$ 3,694,252,899</u>	<u>\$ 73,621,791</u>	<u>2.0 %</u>		<u>\$ 3,620,631,108</u>	<u>\$ 71,655,867</u>	<u>2.0 %</u>		<u>\$ 3,548,975,241</u>

*Note: Caroline County's tax rate for 2014 increased to 2.73% from 2.63%.
Carroll County's tax rate for 2014 decreased to 3.04% from 3.05%.
Charles County's tax rate for 2014 increased to 3.03% from 2.90%.

Comptroller of Maryland
Revenue Administration Division
Tax Returns Processed through May 31st
Tax Years 2014, 2013, and 2012

Table 9

	<u>2014</u>	<u>Inc (Dec)</u>	<u>%</u>	<u>2013</u>	<u>Inc (Dec)</u>	<u>%</u>	<u>2012</u>
Allegany	28,678	(153)	(0.5) %	28,831	209	0.7 %	28,622
Anne Arundel	240,971	(1,360)	(0.6)	242,331	5,143	2.2	237,188
Baltimore County	376,105	(2,077)	(0.5)	378,182	6,473	1.7	371,709
Baltimore City	239,392	(911)	(0.4)	240,303	3,518	1.5	236,785
Calvert	38,882	(379)	(1.0)	39,261	220	0.6	39,041
Caroline	13,679	(45)	(0.3)	13,724	198	1.5	13,526
Carroll	76,039	(288)	(0.4)	76,327	1,010	1.3	75,317
Cecil	41,688	(693)	(1.6)	42,381	405	1.0	41,976
Charles	65,940	131	0.2	65,809	1,546	2.4	64,263
Dorchester	13,981	(64)	(0.5)	14,045	5	0.0	14,040
Frederick	107,932	(401)	(0.4)	108,333	2,315	2.2	106,018
Garrett	12,702	(101)	(0.8)	12,803	(43)	(0.3)	12,846
Harford	111,694	(1,113)	(1.0)	112,807	656	0.6	112,151
Howard	128,971	(831)	(0.6)	129,802	3,322	2.6	126,480
Kent	8,389	7	0.1	8,382	79	1.0	8,303
Montgomery	439,451	(5,748)	(1.3)	445,199	12,076	2.8	433,123
Prince George's	406,998	(2,382)	(0.6)	409,380	19,683	5.1	389,697
Queen Anne's	20,825	(132)	(0.6)	20,957	386	1.9	20,571
St. Mary's	45,110	(309)	(0.7)	45,419	598	1.3	44,821
Somerset	7,974	(10)	(0.1)	7,984	(19)	(0.2)	8,003
Talbot	16,777	79	0.5	16,698	138	0.8	16,560
Washington	64,298	(372)	(0.6)	64,670	539	0.8	64,131
Wicomico	40,993	(226)	(0.5)	41,219	634	1.6	40,585
Worcester	25,044	(171)	(0.7)	25,215	272	1.1	24,943
	<u>2,572,513</u>	<u>(17,549)</u>	<u>(0.7) %</u>	<u>2,590,062</u>	<u>59,363</u>	<u>2.3 %</u>	<u>2,530,699</u>

**Comptroller of Maryland
Revenue Administration Division
Overdistribution of Local Income Taxes
After 1st Reconciling Distribution
Tax Years 2015 and 2014
Table 10**

	Overdistributed	
	<u>Tax Year 2014</u>	<u>Tax Year 2013</u>
Allegany	\$ -	\$ -
Anne Arundel	27,434,580	16,057,176
Baltimore County	68,752,721	47,424,624
Baltimore City	5,258,897	4,763,632
Calvert	1,332,301	508,797
Caroline	-	-
Carroll	-	-
Cecil	-	-
Charles	343,013	-
Dorchester	-	-
Frederick	3,111,916	299,022
Garrett	-	-
Harford	3,163,207	-
Howard	23,765,072	16,406,299
Kent	1,076,770	383,246
Montgomery	228,100,313	211,628,023
Prince George's	5,652,951	-
Queen Anne's	706,416	481,216
St. Mary's	115,895	-
Somerset	-	-
Talbot	5,010,504	4,203,708
Washington	-	-
Wicomico	-	-
Worcester	-	-
	<u>\$ 373,824,556</u>	<u>\$ 302,155,743</u>

Note: Overdistributions adjusted as tax return extensions are processed.