

Comptroller of Maryland
Revenue Administration Division
Tax Year 2014 Second Quarter (April/May Portion), Tax Year 2013 First Reconciling, and
Tax Years 2013 and 2010 Unallocated Distribution of Local Income Taxes
June 2014 Distribution
Table 1

	Counties					Cities and Towns				Grand Total
	TY 2014 2nd Qtr.	TY 2013 1st Rec.	TY 2013 & 2010 Unallocated	School Loan Payback	Total	TY 2014 2nd Qtr.	TY 2013 1st Rec.	TY 2013 & 2010 Unallocated	Total	
Allegany	\$ 3,080,713	\$ 963,291	\$ 596,618	\$ -	\$ 4,640,622	\$ 351,723	\$ 258,041	\$ 53,435	\$ 663,199	\$ 5,303,821
Anne Arundel	53,386,966	-	10,565,438	-	63,952,404	712,398	389	151,368	864,155	64,816,559
Baltimore County	79,446,541	-	16,310,208	(47,626)	95,709,123	-	-	-	-	95,709,123
Baltimore City	32,737,684	-	6,942,867	(24,402)	39,656,149	-	-	-	-	39,656,149
Calvert	8,556,560	-	1,653,875	-	10,210,435	118,165	45,377	23,501	187,043	10,397,478
Caroline	1,385,035	775,935	277,584	-	2,438,554	74,540	44,831	14,438	133,809	2,572,363
Carroll	16,533,768	3,314,233	3,331,782	-	23,179,783	627,303	514,103	127,367	1,268,773	24,448,556
Cecil	6,090,582	1,675,701	1,272,964	-	9,039,247	271,844	284,639	48,934	605,417	9,644,664
Charles	12,914,654	640,606	2,475,694	-	16,030,954	182,350	101,721	33,090	317,161	16,348,115
Dorchester	1,239,646	607,922	277,290	-	2,124,858	79,152	17,547	13,904	110,603	2,235,461
Frederick	22,534,165	-	4,549,309	-	27,083,474	1,347,073	793,533	289,618	2,430,224	29,513,698
Garrett	1,333,788	401,338	275,428	-	2,010,554	47,890	24,944	7,534	80,368	2,090,922
Harford	24,060,092	211,968	4,772,320	-	29,044,380	526,853	356,954	109,190	992,997	30,037,377
Howard	47,905,493	-	10,067,169	-	57,972,662	-	-	-	-	57,972,662
Kent	1,459,310	-	330,643	-	1,789,953	79,463	11,948	23,166	114,577	1,904,530
Montgomery	165,744,771	-	35,397,286	-	201,142,057	4,645,953	982,656	981,194	6,609,803	207,751,860
Prince George's	58,604,485	1,068,580	11,936,571	-	71,609,636	2,774,737	1,680,525	571,533	5,026,795	76,636,431
Queen Anne's	4,921,170	-	1,070,123	-	5,991,293	67,246	38,404	12,150	117,800	6,109,093
St. Mary's	9,952,743	1,070,047	2,001,576	(677)	13,023,689	52,599	21,212	11,435	85,246	13,108,935
Somerset	714,279	459,385	146,667	-	1,320,331	22,483	16,458	3,593	42,534	1,362,865
Talbot	3,222,582	-	656,894	-	3,879,476	228,863	-	57,396	286,259	4,165,735
Washington	8,437,892	1,784,589	1,694,935	-	11,917,416	408,116	350,732	72,429	831,277	12,748,693
Wicomico	5,143,773	2,323,897	1,020,788	-	8,488,458	256,744	242,579	39,845	539,168	9,027,626
Worcester	1,361,245	93,650	311,892	-	1,766,787	171,285	44,223	34,574	250,082	2,016,869
	<u>\$ 570,767,937</u>	<u>\$ 15,391,142</u>	<u>\$ 117,935,921</u>	<u>\$ (72,705)</u>	<u>\$ 704,022,295</u>	<u>\$ 13,046,780</u>	<u>\$ 5,830,816</u>	<u>\$ 2,679,694</u>	<u>\$ 21,557,290</u>	<u>\$ 725,579,585</u>

**Comptroller of Maryland
Revenue Administration Division
Fourth Quarter Distribution of the Disparity and Teacher's
Supplemental Retirement Grants
June 2014 Distribution
Table 1A**

	Disparity Grant	Teacher's Retirement Grant	Total
Allegany	\$ 1,824,626	\$ 408,027	\$ 2,232,653
Anne Arundel	-	-	-
Baltimore County	-	750,000	750,000
Baltimore City	19,762,948	2,511,899	22,274,847
Calvert	-	-	-
Caroline	532,946	171,277	704,223
Carroll	-	-	-
Cecil	74,875	-	74,875
Charles	-	-	-
Dorchester	505,673	77,228	582,901
Frederick	-	-	-
Garrett	532,818	101,600	634,418
Harford	-	-	-
Howard	-	-	-
Kent	17,447	-	17,447
Montgomery	-	-	-
Prince George's	5,423,692	2,407,176	7,830,868
Queen Anne's	-	-	-
St. Mary's	-	-	-
Somerset	1,227,042	95,500	1,322,542
Talbot	-	-	-
Washington	386,493	-	386,493
Wicomico	1,663,461	391,959	2,055,420
Worcester	-	-	-
	<u>\$ 31,952,021</u>	<u>\$ 6,914,666</u>	<u>\$ 38,866,687</u>

Comptroller of Maryland
Revenue Administration Division
Estimated Calculations of the
Second Quarterly (April/May Portion) Distribution of Local Income Tax
Tax Years 2014, 2013, and 2012

Table 2

	<u>2014</u>	<u>Inc (Dec)</u>	<u>%</u>	<u>2013</u>	<u>Inc (Dec)</u>	<u>%</u>	<u>2012</u>
Late 1st Qtr. Receipts	\$ 3,500,000	\$ (500,000)	(12.5) %	\$ 4,000,000	\$ (2,099,035)	(34.4) %	\$ 6,099,035
Proj. A/M W/H Receipts	1,744,000,000	82,995,000	5.0	1,661,005,000	(38,224,949)	(2.2)	1,699,229,949
Proj. A/M Est. Receipts	<u>294,800,000</u>	<u>34,000,000</u>	<u>13.0</u>	<u>260,800,000</u>	<u>16,370,377</u>	<u>6.7</u>	<u>244,429,623</u>
Total Receipts	2,042,300,000	116,495,000	6.0	1,925,805,000	(23,953,607)	(1.2)	1,949,758,607
Less: Unallocated Reserve	<u>(123,673,233)</u>	<u>(38,180,240)</u>	<u>(44.7)</u>	<u>(85,492,993)</u>	<u>(5,006,958)</u>	<u>(6.2)</u>	<u>(80,486,035)</u>
Receipts Available	1,918,626,767	78,314,760	4.3	1,840,312,007	(28,960,565)	(1.5)	1,869,272,572
Less: Refund Reserve	<u>(364,283,538)</u>	<u>18,852,757</u>	<u>4.9</u>	<u>(383,136,295)</u>	<u>21,661,458</u>	<u>5.4</u>	<u>(404,797,753)</u>
Net Receipts Available	<u>\$ 1,554,343,229</u>	<u>\$ 97,167,517</u>	<u>6.7 %</u>	<u>\$ 1,457,175,712</u>	<u>\$ (7,299,107)</u>	<u>(0.5) %</u>	<u>\$ 1,464,474,819</u>
Local Tax Percentage	37.703728%			38.456472%			38.130153%
Gross Local Tax	\$ 586,045,341	\$ 25,666,977	4.6 %	\$ 560,378,364	\$ 1,971,875	0.4 %	\$ 558,406,489
Less: Cost of Administration	<u>(2,230,623)</u>	<u>(8,874)</u>	<u>(0.4)</u>	<u>(2,221,749)</u>	<u>563,225</u>	<u>20.2</u>	<u>(2,784,974)</u>
Local Tax for Distribution	583,814,718	25,658,103	4.6	558,156,615	2,535,100	0.5	555,621,515
Less: Cities and Town Share	<u>(13,046,781)</u>	<u>(829,400)</u>	<u>(6.8)</u>	<u>(12,217,381)</u>	<u>(671,513)</u>	<u>(5.8)</u>	<u>(11,545,868)</u>
Net Payable to Counties	<u><u>\$ 570,767,937</u></u>	<u><u>\$ 24,828,703</u></u>	<u><u>4.5 %</u></u>	<u><u>\$ 545,939,234</u></u>	<u><u>\$ 1,863,587</u></u>	<u><u>0.3 %</u></u>	<u><u>\$ 544,075,647</u></u>

Comptroller of Maryland
Revenue Administration Division
Second Quarter (April/May Portion) Distribution of Local Income Tax
Tax Years 2014, 2013, and 2012

Table 2A

	<u>2014</u>	<u>Inc (Dec)</u>	<u>%</u>		<u>2013</u>	<u>Inc (Dec)</u>	<u>%</u>		<u>2012</u>
Allegany	\$ 3,080,713	\$ (64,927)	(2.1) %	\$	3,145,640	\$ (170,502)	(5.1) %	\$	3,316,142
Anne Arundel	53,386,966	2,869,999	5.7		50,516,967	983,069	2.0		49,533,898
Baltimore County	79,446,541	5,847,055	7.9		73,599,486	(99,436)	(0.1)		73,698,922
Baltimore City	32,737,684	825,656	2.6		31,912,028	675,813	2.2		31,236,215
Calvert	8,556,560	180,281	2.2		8,376,279	(83,196)	(1.0)		8,459,475
Caroline*	1,385,035	50,404	3.8		1,334,631	(46,803)	(3.4)		1,381,434
Carroll*	16,533,768	109,887	0.7		16,423,881	95,403	0.6		16,328,478
Cecil	6,090,582	78,953	1.3		6,011,629	(49,028)	(0.8)		6,060,657
Charles*	12,914,654	579,180	4.7		12,335,474	(140,333)	(1.1)		12,475,807
Dorchester	1,239,646	36,599	3.0		1,203,047	(58,301)	(4.6)		1,261,348
Frederick	22,534,165	572,867	2.6		21,961,298	(212,323)	(1.0)		22,173,621
Garrett	1,333,788	(48,867)	(3.5)		1,382,655	35,903	2.7		1,346,752
Harford	24,060,092	675,480	2.9		23,384,612	295,680	1.3		23,088,932
Howard	47,905,493	2,471,406	5.4		45,434,087	702,827	1.6		44,731,260
Kent	1,459,310	309,116	26.9		1,150,194	(69,152)	(5.7)		1,219,346
Montgomery	165,744,771	9,765,871	6.3		155,978,900	419,665	0.3		155,559,235
Prince George's	58,604,485	(97,648)	(0.2)		58,702,133	(273,450)	(0.5)		58,975,583
Queen Anne's	4,921,170	99,265	2.1		4,821,905	(6,687)	(0.1)		4,828,592
St. Mary's	9,952,743	111,023	1.1		9,841,720	90,783	0.9		9,750,937
Somerset	714,279	(15,239)	(2.1)		729,518	(54,044)	(6.9)		783,562
Talbot	3,222,582	249,495	8.4		2,973,087	95,426	3.3		2,877,661
Washington	8,437,892	167,555	2.0		8,270,337	(177,190)	(2.1)		8,447,527
Wicomico	5,143,773	4,501	0.1		5,139,272	(49,590)	(1.0)		5,188,862
Worcester	1,361,245	50,791	3.9		1,310,454	(40,947)	(3.0)		1,351,401
	<u>\$ 570,767,937</u>	<u>\$ 24,828,703</u>	<u>4.5 %</u>		<u>\$ 545,939,234</u>	<u>\$ 1,863,587</u>	<u>0.3 %</u>		<u>\$ 544,075,647</u>

*Note: Caroline County's tax rate for 2014 increased to 2.73% from 2.63%.
Carroll County's tax rate for 2014 decreased to 3.04% from 3.05%.
Charles County's tax rate increased to 3.03% from 2.90%.