

**Comptroller of Maryland
Revenue Administration Division
Delinquent and Fiduciary Distribution of Local Income Taxes for the First Half of Fiscal Year 2013,
Disparity and Teacher's Supplemental Retirement Grant for the Third Quarter of Fiscal Year 2013
March 2013 Distribution**

Table 1

	Counties					Cities and Towns			Grand Total
	Delinquent 1st Half FY 13	Fiduciary 1st Half FY 13	Disparity Grant	Teacher's Ret. Grant	Total	Delinquent 1st Half FY 13	Fiduciary 1st Half FY 13	Total	
Allegany	\$ 224,754	\$ 2,973	\$ 1,824,626	\$ 408,027	\$ 2,460,380	\$ 17,960	\$ 483	\$ 18,443	\$ 2,478,823
Anne Arundel	4,639,808	247,019	-	-	4,886,827	76,793	10,242	87,035	4,973,862
Baltimore County	6,806,283	1,315,391	-	750,000	8,871,674	-	-	-	8,871,674
Baltimore City	4,662,062	1,738,696	19,385,624	2,511,899	28,298,281	-	-	-	28,298,281
Calvert	425,112	10,370	-	-	435,482	9,189	-	9,189	444,671
Caroline	114,075	742	532,946	171,277	819,040	8,617	-	8,617	827,657
Carroll	811,732	166,755	-	-	978,487	31,361	30,080	61,441	1,039,928
Cecil	604,713	2,339	-	-	607,052	32,634	1	32,635	639,687
Charles	1,451,241	63,346	-	-	1,514,587	20,025	9,695	29,720	1,544,307
Dorchester	147,365	22,697	505,673	77,228	752,963	12,751	108	12,859	765,822
Frederick	1,479,175	87,086	-	-	1,566,261	106,950	7,075	114,025	1,680,286
Garrett	64,809	1,342	532,818	101,600	700,569	2,661	258	2,919	703,488
Harford	1,629,458	36,978	-	-	1,666,436	57,817	1,047	58,864	1,725,300
Howard	3,412,576	568,098	-	-	3,980,674	-	-	-	3,980,674
Kent	82,870	13,452	-	-	96,322	5,078	6,648	11,726	108,048
Montgomery	11,385,914	3,864,821	-	-	15,250,735	356,984	34,255	391,239	15,641,974
Prince George's	12,235,934	64,262	5,423,692	2,407,176	20,131,064	532,191	6,106	538,297	20,669,361
Queen Anne's	386,181	20,171	-	-	406,352	6,104	737	6,841	413,193
St. Mary's	655,193	13,139	-	-	668,332	5,926	467	6,393	674,725
Somerset	76,647	1,360	1,227,042	95,500	1,400,549	2,965	-	2,965	1,403,514
Talbot	217,928	22,169	-	-	240,097	20,731	2,005	22,736	262,833
Washington	462,922	18,048	-	-	480,970	31,463	1,930	33,393	514,363
Wicomico	467,292	14,872	549,260	391,959	1,423,383	24,112	1,262	25,374	1,448,757
Worcester	127,828	22,722	-	-	150,550	15,847	1,750	17,597	168,147
	\$ 52,571,872	\$ 8,318,848	\$ 29,981,681	\$ 6,914,666	\$ 97,787,067	\$ 1,378,159	\$ 114,149	\$ 1,492,308	\$ 99,279,375

Comptroller of Maryland
Revenue Administration Division
Comparison of March 2013, 2012, and 2011 Total County Distribution
Delinquent and Fiduciary Distribution of Local Income Taxes for the First Half of Fiscal Year 2013,
Disparity and Teacher's Supplemental Retirement Grant for the Third Quarter of Fiscal Year 2013
Table 1A

	<u>2013</u>	<u>Inc (Dec)</u>	<u>%</u>		<u>2012</u>	<u>Inc (Dec)</u>	<u>%</u>		<u>2011</u>
Allegany	\$ 2,460,380	\$ 430,033	21.2 %	\$	2,030,347	\$ 188,705	10.2 %	\$	1,841,642
Anne Arundel	4,886,827	176,582	3.7		4,710,245	1,022,927	27.7		3,687,318
Baltimore County	8,871,674	1,167,648	15.2		7,704,026	1,892,442	32.6		5,811,584
Baltimore City	28,298,281	2,650,482	10.3		25,647,799	1,293,839	5.3		24,353,960
Calvert	435,482	(64,622)	(12.9)		500,104	(40,229)	(7.4)		540,333
Caroline	819,040	169,437	26.1		649,603	(1,322)	(0.2)		650,925
Carroll	978,487	170,850	21.2		807,637	254,037	45.9		553,600
Cecil	607,052	56,579	10.3		550,473	(36,413)	(6.2)		586,886
Charles	1,514,587	61,504	4.2		1,453,083	302,919	26.3		1,150,164
Dorchester	752,963	41,083	5.8		711,880	72,815	11.4		639,065
Frederick	1,566,261	(49,094)	(3.0)		1,615,355	550,987	51.8		1,064,368
Garrett	700,569	64,989	10.2		635,580	14,113	2.3		621,467
Harford	1,666,436	146,635	9.6		1,519,801	654,286	75.6		865,515
Howard	3,980,674	28,744	0.7		3,951,930	328,987	9.1		3,622,943
Kent	96,322	(10,462)	(9.8)		106,784	82,183	100.0 +		24,601
Montgomery	15,250,735	(2,677,354)	(14.9)		17,928,089	3,335,563	22.9		14,592,526
Prince George's	20,131,064	3,838,323	23.6		16,292,741	1,277,138	8.5		15,015,603
Queen Anne's	406,352	101,132	33.1		305,220	6,053	2.0		299,167
St. Mary's	668,332	(103,650)	(13.4)		771,982	200,717	35.1		571,265
Somerset	1,400,549	60,388	4.5		1,340,161	72,434	5.7		1,267,727
Talbot	240,097	157,628	191.1		82,469	25,956	45.9		56,513
Washington	480,970	54,160	12.7		426,810	69,087	19.3		357,723
Wicomico	1,423,383	11,103	0.8		1,412,280	437,376	44.9		974,904
Worcester	150,550	(11,437)	(7.1)		161,987	(1,681)	(1.0)		163,668
	<u>\$ 97,787,067</u>	<u>\$ 6,470,681</u>	<u>7.1 %</u>		<u>\$ 91,316,386</u>	<u>\$ 12,002,919</u>	<u>15.1 %</u>		<u>\$ 79,313,467</u>

Comptroller of Maryland
Revenue Administration Division
A Comparison of Delinquent Filers for the First Half of Fiscal Year 2013 of County Local Income Tax
For Fiscal Years 2013, 2012, and 2011

Table 2

	<u>2013</u>	<u>Inc (Dec)</u>	<u>%</u>		<u>2012</u>	<u>Inc (Dec)</u>	<u>%</u>		<u>2011</u>
Allegany	\$ 224,754	\$ 20,788	10.2 %	\$	203,966	\$ 194,010	100.0+ %	\$	9,956
Anne Arundel	4,639,808	235,195	5.3		4,404,613	858,271	24.2		3,546,342
Baltimore County	6,806,283	758,440	12.5		6,047,843	940,769	18.4		5,107,074
Baltimore City	4,662,062	282,739	6.5		4,379,323	497,631	12.8		3,881,692
Calvert	425,112	(72,778)	(14.6)		497,890	(35,516)	(6.7)		533,406
Caroline	114,075	1,898	1.7		112,177	(5,546)	(4.7)		117,723
Carroll	811,732	14,622	1.8		797,110	261,964	49.0		535,146
Cecil	604,713	64,566	12.0		540,147	(41,244)	(7.1)		581,391
Charles	1,451,241	97,379	7.2		1,353,862	301,947	28.7		1,051,915
Dorchester	147,365	(2,077)	(1.4)		149,442	19,433	14.9		130,009
Frederick	1,479,175	(99,354)	(6.3)		1,578,529	550,322	53.5		1,028,207
Garrett	64,809	(37,935)	(36.9)		102,744	14,223	16.1		88,521
Harford	1,629,458	153,121	10.4		1,476,337	646,987	78.0		829,350
Howard	3,412,576	(106,702)	(3.0)		3,519,278	7,952	0.2		3,511,326
Kent	82,870	(42,732)	(34.0)		125,602	60,000	91.5		65,602
Montgomery	11,385,914	(1,276,504)	(10.1)		12,662,418	2,059,535	19.4		10,602,883
Prince George's	12,235,934	1,019,404	9.1		11,216,530	1,678,680	17.6		9,537,850
Queen Anne's	386,181	99,121	34.5		287,060	78,433	37.6		208,627
St. Mary's	655,193	(88,469)	(11.9)		743,662	178,132	31.5		565,530
Somerset	76,647	(36,240)	(32.1)		112,887	72,641	180.5		40,246
Talbot	217,928	197,744	100.0 +		20,184	(2,543)	(11.2)		22,727
Washington	462,922	44,911	10.7		418,011	79,872	23.6		338,139
Wicomico	467,292	(376,106)	(44.6)		843,398	432,440	105.2		410,958
Worcester	127,828	(10,261)	(7.4)		138,089	54,914	66.0		83,175
	<u>\$ 52,571,872</u>	<u>\$ 840,770</u>	<u>1.6 %</u>		<u>\$ 51,731,102</u>	<u>\$ 8,903,307</u>	<u>20.8 %</u>		<u>\$ 42,827,795</u>

Comptroller of Maryland
Revenue Administration Division
A Comparison of Fiduciary Filers for the First Half of Fiscal Year 2013 of County Local Income Tax
For Fiscal Years 2013, 2012, and 2011

Table 3

	<u>2013</u>	<u>Inc (Dec)</u>	<u>%</u>	<u>2012</u>	<u>Inc (Dec)</u>	<u>%</u>	<u>2011</u>
Allegany	\$ 2,973	\$ 1,218	69.4 %	\$ 1,755	\$ (5,305)	(75.1) %	\$ 7,060
Anne Arundel	247,019	(58,614)	(19.2)	305,633	164,657	100.0 +	140,976
Baltimore County	1,315,391	(340,792)	(20.6)	1,656,183	951,674	100.0 +	704,509
Baltimore City	1,738,696	233,167	15.5	1,505,529	796,208	100.0 +	709,321
Calvert	10,370	8,156	100.0 +	2,214	(4,713)	(68.0)	6,927
Caroline	742	(3,739)	(83.4)	4,481	4,224	100.0 +	257
Carroll	166,755	156,229	100.0 +	10,526	(7,928)	(43.0)	18,454
Cecil	2,339	(7,987)	(77.3)	10,326	4,831	87.9	5,495
Charles	63,346	(35,875)	(36.2)	99,221	972	1.0	98,249
Dorchester	22,697	(34,068)	(60.0)	56,765	53,382	100.0 +	3,383
Frederick	87,086	50,260	100.0 +	36,826	666	1.8	36,160
Garrett	1,342	1,323	100.0 +	19	(109)	(85.2)	128
Harford	36,978	(6,486)	(14.9)	43,464	7,299	20.2	36,165
Howard	568,098	135,446	31.3	432,652	321,035	100.0 +	111,617
Kent	13,452	32,270	100.0 +	(18,818)	22,183	(54.1)	(41,001)
Montgomery	3,864,821	(1,400,850)	(26.6)	5,265,671	1,276,028	32.0	3,989,643
Prince George's	64,262	(10,501)	(14.0)	74,763	20,701	38.3	54,062
Queen Anne's	20,171	2,011	11.1	18,160	(72,381)	(79.9)	90,541
St. Mary's	13,139	(15,181)	(53.6)	28,320	22,585	100.0 +	5,735
Somerset	1,360	1,128	100.0 +	232	(207)	(47.2)	439
Talbot	22,169	(40,117)	(64.4)	62,286	28,500	84.4	33,786
Washington	18,048	9,249	100.0 +	8,799	(10,785)	(55.1)	19,584
Wicomico	14,872	(4,749)	(24.2)	19,621	4,935	33.6	14,686
Worcester	22,722	(1,175)	(4.9)	23,897	(56,596)	(70.3)	80,493
	<u>\$ 8,318,848</u>	<u>\$ (1,329,677)</u>	<u>(13.8) %</u>	<u>\$ 9,648,525</u>	<u>\$ 3,521,856</u>	<u>57.5 %</u>	<u>\$ 6,126,669</u>

Comptroller of Maryland
Revenue Administration Division
A Comparison of Disparity Grant Payment for the Third Quarter of Fiscal Year 2013
For Fiscal Years 2013, 2012, and 2011

Table 4

	<u>2013</u>	<u>Inc (Dec)</u>	<u>%</u>	<u>2012</u>	<u>Inc (Dec)</u>	<u>%</u>	<u>2011</u>
Allegany	\$ 1,824,626	\$ -	-	\$ 1,824,626	\$ -	-	\$ 1,824,626
Anne Arundel	-	-	-	-	-	-	-
Baltimore County	-	-	-	-	-	-	-
Baltimore City	19,385,624	(377,324)	(1.9)	19,762,948	-	-	19,762,948
Calvert	-	-	-	-	-	-	-
Caroline	532,946	-	-	532,946	-	-	532,946
Carroll	-	-	-	-	-	-	-
Cecil	-	-	-	-	-	-	-
Charles	-	-	-	-	-	-	-
Dorchester	505,673	-	-	505,673	-	-	505,673
Frederick	-	-	-	-	-	-	-
Garrett	532,818	-	-	532,818	-	-	532,818
Harford	-	-	-	-	-	-	-
Howard	-	-	-	-	-	-	-
Kent	-	-	-	-	-	-	-
Montgomery	-	-	-	-	-	-	-
Prince George's	5,423,692	422,244	8.4	5,001,448	(422,244)	(7.8)	5,423,692
Queen Anne's	-	-	-	-	-	-	-
St. Mary's	-	-	-	-	-	-	-
Somerset	1,227,042	-	-	1,227,042	-	-	1,227,042
Talbot	-	-	-	-	-	-	-
Washington	-	-	-	-	-	-	-
Wicomico	549,260	-	-	549,260	-	-	549,260
Worcester	-	-	-	-	-	-	-
	<u>\$ 29,981,681</u>	<u>\$ 44,920</u>	<u>0.2 %</u>	<u>\$ 29,936,761</u>	<u>\$ (422,244)</u>	<u>(1.4) %</u>	<u>\$ 30,359,005</u>