

**Local Income Tax  
Total Distribution, Counties and Municipalities  
February 29, 2012  
Table 1**

	Counties	Cities and Towns	Total Distributed
	4th Qtr.	4th Qtr.	
Allegany	\$ 6,024,022.55	\$ 561,057.36	\$ 6,585,079.91
Anne Arundel	91,626,848.95	969,532.51	92,596,381.46
Baltimore County	132,861,496.54	-	132,861,496.54
Baltimore City	58,704,172.68	-	58,704,172.68
Calvert	15,265,293.38	182,278.56	15,447,571.94
Caroline	2,499,519.07	111,662.78	2,611,181.85
Carroll	29,513,260.01	942,080.01	30,455,340.02
Cecil	10,960,155.60	419,381.72	11,379,537.32
Charles	22,513,273.28	274,021.55	22,787,294.83
Dorchester	2,284,237.75	126,426.91	2,410,664.66
Frederick	40,141,327.03	2,052,452.39	42,193,779.42
Garrett	2,434,016.52	75,223.79	2,509,240.31
Harford	41,685,206.90	751,903.18	42,437,110.08
Howard	80,639,748.14	-	80,639,748.14
Kent	2,209,064.23	133,210.33	2,342,274.56
Montgomery	280,974,443.69	6,593,531.28	287,567,974.97
Prince George's	106,666,162.99	4,253,441.58	110,919,604.57
Queen Anne's	7,765,218.95	90,886.59	7,856,105.54
St. Mary's	17,585,104.82	79,574.86	17,664,679.68
Somerset	1,415,817.77	39,711.51	1,455,529.28
Talbot	5,212,978.44	309,098.92	5,522,077.36
Washington	15,279,393.22	618,861.53	15,898,254.75
Wicomico	9,386,858.15	398,938.60	9,785,796.75
Worcester	2,456,547.22	248,676.07	2,705,223.29
<b>TOTAL</b>	<b>\$ 986,104,167.88</b>	<b>\$ 19,231,952.03</b>	<b>\$ 1,005,336,119.91</b>

**Local Income Tax- February 2012 Distribution**  
**Fourth Quarter, Counties**  
**Comparison of Tax Years**  
**Table 2**

	2011	Inc (Dec)	%	2010	Inc (Dec)	%	2009
Allegany	\$ 6,024,023	\$ (64,047)	(1.1) %	\$ 6,088,069	\$ 131,477	2.2 %	\$ 5,956,592
Anne Arundel	91,626,849	2,653,658	3.0	88,973,191	1,878,522	2.2	87,094,669
Baltimore County	132,861,497	3,470,185	2.7	129,391,311	(1,487,805)	(1.1)	130,879,116
Baltimore City	58,704,173	4,936,289	9.2	53,767,884	987,175	1.9	52,780,709
Calvert	15,265,293	(19,635)	(0.1)	15,284,929	1,060,630	7.5	14,224,299
Caroline	2,499,519	554	0.0	2,498,965	37,745	1.5	2,461,221
Carroll	29,513,260	412,937	1.4	29,100,323	1,303,726	4.7	27,796,597
Cecil	10,960,156	42,818	0.4	10,917,338	33,319	0.3	10,884,019
Charles	22,513,273	688,028	3.2	21,825,246	1,322,997	6.5	20,502,249
Dorchester	2,284,238	37,425	1.7	2,246,813	(10,392)	(0.5)	2,257,204
Frederick	40,141,327	978,037	2.5	39,163,290	1,584,775	4.2	37,578,515
Garrett	2,434,017	37,235	1.6	2,396,781	(8,442)	(0.4)	2,405,223
Harford	41,685,207	578,561	1.4	41,106,646	1,524,969	3.9	39,581,677
Howard	80,639,748	3,450,722	4.5	77,189,026	4,179,051	5.7	73,009,975
Kent	2,209,064	66,329	3.1	2,142,735	7,099	0.3	2,135,636
Montgomery	280,974,444	16,529,167	6.3	264,445,277	1,853,936	0.7	262,591,341
Prince George's	106,666,163	2,234,666	2.1	104,431,497	4,672,459	4.7	99,759,039
Queen Anne's	7,765,219	249,300	3.3	7,515,919	6,280	0.1	7,509,638
St. Mary's	17,585,105	730,337	4.3	16,854,768	1,808,958	12.0	15,045,809
Somerset	1,415,818	(39,959)	(2.7)	1,455,777	(20,614)	(1.4)	1,476,391
Talbot	5,212,978	205,469	4.1	5,007,509	(117,408)	(2.3)	5,124,917
Washington	15,279,393	217,524	1.4	15,061,869	(67,795)	(0.4)	15,129,664
Wicomico	9,386,858	(48,345)	(0.5)	9,435,203	(11,109)	(0.1)	9,446,312
Worcester	2,456,547	130,944	5.6	2,325,603	(125,805)	(5.1)	2,451,408
<b>TOTAL</b>	<b>\$ 986,104,168</b>	<b>\$ 37,478,199</b>	<b>4.0 %</b>	<b>\$ 948,625,969</b>	<b>\$ 20,543,751</b>	<b>2.2 %</b>	<b>\$ 928,082,218</b>

**Local Income Tax- February 2012 Distribution**  
**Fourth Quarter, Counties**  
**Comparison of Tax Years**  
**Table 2A**

	<u>2011</u>	<u>Inc (Dec)</u>	<u>%</u>	<u>2010</u>	<u>Inc (Dec)</u>	<u>%</u>	<u>2009</u>
Late 3rd Qtr Receipts	\$ 7,385,637	\$ 2,518,396	51.7 %	\$ 4,867,241	\$ 1,005,205	26.0 %	\$ 3,862,036
4th Qtr W/H Receipts	2,869,057,382	(28,047,468)	(1.0)	2,897,104,850	124,782,097	4.5	2,772,322,753
4th Qtr Est. Receipts	645,243,435	5,662,761	0.9	639,580,674	(12,416,032)	(1.9)	651,996,706
Total Receipts	3,521,686,454	(19,866,311)	(0.6)	3,541,552,765	113,371,270	3.3	3,428,181,495
Less: Unallocated Reserve	145,373,456	(84,174,978)	(36.7)	229,548,434	51,907,542	29.2	177,640,892
Receipts Available	3,376,312,998	64,308,667	1.9	3,312,004,331	61,463,728	1.9	3,250,540,603
Less: Refund Reserve	731,458,793	(37,259,448)	(4.8)	768,718,241	15,230,789	2.0	753,487,452
Net Receipts Available	\$ 2,644,854,206	\$ 101,568,116	4.0 %	\$ 2,543,286,090	46,232,939	1.9 %	\$ 2,497,053,151
Local Tax Percentage	38.201547%			38.206811%			38.040962%
Gross Local Tax	\$ 1,010,375,225	\$ 38,666,726	4.0 %	\$ 971,708,499	21,805,448	2.3 %	\$ 949,903,051
Less: Cost of Administration	5,039,105	523,663	11.6	4,515,442	1,243,795	38.0	3,271,647
Local Tax for Distribution	1,005,336,120	38,143,063	3.9	967,193,057	20,561,653	2.2	946,631,404
Less: City and Town Share	19,231,952	664,864	3.6	18,567,088	17,902	0.1	18,549,186
Net Payable to Counties	<u>\$ 986,104,168</u>	<u>\$ 37,478,199</u>	4.0 %	<u>\$ 948,625,969</u>	<u>\$ 20,543,751.00</u>	2.2 %	<u>\$ 928,082,218</u>