

**TABLE 1**  
**COMPARISON OF TOTAL JUNE DISTRIBUTION**  
**2009, 2010 AND 2011**  
**(net of municipalities)**

	June 2009 Distribution	To June 2010 Inc (Dec)	%	June 2010 Distribution	To June 2011 Inc (Dec)	%	June 2011 Distribution
ALLEGANY (Note)	\$ 6,042,057.07	\$ 96,717.90	1.6%	\$ 6,138,774.97	\$ 433,978.12	7.1%	\$ 6,572,753.09
ANNE ARUNDEL	56,797,060.72	4,845,660.04	8.5%	61,642,720.76	(431,415.18)	-0.7%	61,211,305.58
BALTIMORE COUNTY	93,940,506.36	(422,474.02)	-0.4%	93,518,032.34	(3,941,097.23)	-4.2%	89,576,935.11
CALVERT	9,383,883.58	894,374.23	9.5%	10,278,257.81	589,077.64	5.7%	10,867,335.45
CAROLINE	2,396,152.02	177,415.68	7.4%	2,573,567.70	314,236.97	12.2%	2,887,804.67
CARROLL	18,278,447.91	1,951,577.80	10.7%	20,230,025.71	1,837,388.11	9.1%	22,067,413.82
CECIL	8,297,633.43	16,396.43	0.2%	8,314,029.86	1,343,810.96	16.2%	9,657,840.82
CHARLES	14,220,412.77	3,529,208.25	24.8%	17,749,621.02	903,815.56	5.1%	18,653,436.58
DORCHESTER	2,309,761.43	(166,654.07)	-7.2%	2,143,107.36	755,779.21	35.3%	2,898,886.57
FREDERICK	24,692,466.70	1,869,568.62	7.6%	26,562,035.32	2,598,825.01	9.8%	29,160,860.33
GARRETT	2,190,683.85	62,281.46	2.8%	2,252,965.31	416,949.51	18.5%	2,669,914.82
HARFORD	25,741,433.23	2,185,613.91	8.5%	27,927,047.14	2,957,483.10	10.6%	30,884,530.24
HOWARD	49,482,152.72	2,349,432.73	4.7%	51,831,585.45	1,243,116.41	2.4%	53,074,701.86
KENT	1,728,040.33	(171,681.74)	-9.9%	1,556,358.59	(29,729.67)	-1.9%	1,526,628.92
MONTGOMERY	190,150,516.96	(3,470,017.96)	-1.8%	186,680,499.00	(4,025,697.24)	-2.2%	182,654,801.76
PRINCE GEORGE'S	73,658,370.73	8,683,845.98	11.8%	82,342,216.71	5,567,256.36	6.8%	87,909,473.07
QUEEN ANNE'S	5,302,231.39	49,246.09	0.9%	5,351,477.48	(130,176.28)	-2.4%	5,221,301.20
ST. MARY'S (Note)	11,264,790.12	5,155,224.11	45.8%	16,420,014.23	487,539.07	3.0%	16,907,553.30
SOMERSET	2,219,220.53	218,087.98	9.8%	2,437,308.51	46,554.94	1.9%	2,483,863.45
TALBOT	4,486,736.71	(744,112.18)	-16.6%	3,742,624.53	(221,893.03)	-5.9%	3,520,731.50
WASHINGTON	10,204,419.19	543,404.80	5.3%	10,747,823.99	974,776.00	9.1%	11,722,599.99
WICOMICO	6,715,360.58	590,497.32	8.8%	7,305,857.90	592,568.19	8.1%	7,898,426.09
WORCESTER	1,703,683.69	33,387.01	2.0%	1,737,070.70	78,005.94	4.5%	1,815,076.64
BALTIMORE CITY (Note)	55,552,763.45	2,440,773.46	4.4%	57,993,536.91	2,202,685.40	3.8%	60,196,222.31
<b>TOTAL</b>	<b>\$ 676,758,785.47</b>	<b>\$ 30,717,773.83</b>	<b>4.5%</b>	<b>\$ 707,476,559.30</b>	<b>\$ 14,563,837.87</b>	<b>2.1%</b>	<b>\$ 722,040,397.17</b>

Note:

The Allegany, St. Mary's and Baltimore City actual tax distributions will be reduced by the School Construction Loan Payback Program.

Allegany	\$ 24,511.00
St. Mary's	56,613.98
Baltimore City	24,402.49
<b>Total</b>	<b>\$ 105,527.47</b>

**TABLE 2**  
**COMPARISON OF TENTATIVE FINAL DISTRIBUTION**  
**TAX YEARS 2008, 2009, 2010**  
**(net of municipalities)**

	Tentative Final Tax Year 2008	To June 2009 Inc (Dec)	%	Tentative Final Tax Year 2009	To June 2010 Inc (Dec)	%	Tentative Final Tax Year 2010
ALLEGANY	\$ 399,541.34	\$ (265,545.81)	-66.5%	\$ 133,995.53	\$ 454,757.59	339.4%	\$ 588,753.12
ANNE ARUNDEL	-	-		-	-		
BALTIMORE COUNTY	-	-		-	-		
CALVERT	-	204,494.27	100.0%	204,494.27	255,878.06	125.1%	460,372.33
CAROLINE	130,918.96	150,224.24	114.7%	281,143.20	330,853.77	117.7%	611,996.97
CARROLL	-	640,927.93	100.0%	640,927.93	1,549,041.80	241.7%	2,189,969.73
CECIL	1,126,360.72	(593,514.05)	-52.7%	532,846.67	1,486,578.52	279.0%	2,019,425.19
CHARLES	1,540,898.52	1,790,343.79	116.2%	3,331,242.31	411,101.27	12.3%	3,742,343.58
DORCHESTER	-	-		-	769,368.33	100.0%	769,368.33
FREDERICK	-	-		-	2,501,055.62	100.0%	2,501,055.62
GARRETT	91,016.58	(91,016.58)	-100.0%	-	470,929.86	100.0%	470,929.86
HARFORD	-	-		-	2,795,452.65	100.0%	2,795,452.65
HOWARD	-	-		-	-		
KENT	-	-		-	-		
MONTGOMERY	-	-		-	-		
PRINCE GEORGE'S (Note)	5,746,142.04	1,461,859.76	25.4%	7,208,001.80	4,153,165.60	57.6%	11,361,167.40
QUEEN ANNE'S	-	-		-	-		
ST. MARY'S	1,724,795.64	4,084,606.27	236.8%	5,809,401.91	(506,436.60)	-8.7%	5,302,965.31
SOMERSET	126,521.98	12,081.72	9.5%	138,603.70	96,874.32	69.9%	235,478.02
TALBOT	-	-		-	-		
WASHINGTON	-	-		-	1,413,796.01	100.0%	1,413,796.01
WICOMICO	-	-		-	819,184.66	100.0%	819,184.66
WORCESTER	-	-		-	207,432.68	100.0%	207,432.68
BALTIMORE CITY	-	-		-	2,683,508.34	100.0%	2,683,508.34
<b>TOTAL</b>	<b>\$ 10,886,195.78</b>	<b>\$ 7,394,461.54</b>	<b>67.9%</b>	<b>\$ 18,280,657.32</b>	<b>\$ 19,892,542.48</b>	<b>108.8%</b>	<b>\$ 38,173,199.80</b>

Note:

Prince George's County experienced a rate change from 3.10% to 3.20% from 2008-2009

There were no rate changes from 2009-2010

**TABLE 3**  
**COMPARISON OF APRIL/MAY DISTRIBUTION**  
**TAX YEARS 2009, 2010 AND 2011**  
**(net of municipalities)**

	To June 2010			To June 2011			Tax Year 2011
	Tax Year 2009	Inc (Dec)	%	Tax Year 2010	Inc (Dec)	%	
ALLEGANY	\$ 3,205,759.38	\$ 27,229.74	0.8%	\$ 3,232,989.12	\$ (76,930.65)	-2.4%	\$ 3,156,058.47
ANNE ARUNDEL	45,139,328.79	2,525,944.71	5.6%	47,665,273.50	(933,518.51)	-2.0%	46,731,754.99
BALTIMORE COUNTY	74,213,526.66	(2,510,527.35)	-3.4%	71,702,999.31	(3,640,275.62)	-5.1%	68,062,723.69
CALVERT	7,405,018.70	378,836.26	5.1%	7,783,854.96	243,376.96	3.1%	8,027,231.92
CAROLINE	1,337,547.22	4,992.64	0.4%	1,342,539.86	(36,109.47)	-2.7%	1,306,430.39
CARROLL	14,479,579.69	700,920.39	4.8%	15,180,500.08	59,452.34	0.4%	15,239,952.42
CECIL	5,638,359.59	301,468.26	5.3%	5,939,827.85	(229,236.84)	-3.9%	5,710,591.01
CHARLES	10,159,313.04	1,057,807.39	10.4%	11,217,120.43	243,284.95	2.2%	11,460,405.38
DORCHESTER	1,391,659.20	(162,325.16)	-11.7%	1,229,334.04	(57,225.18)	-4.7%	1,172,108.86
FREDERICK	19,645,723.28	844,623.92	4.3%	20,490,347.20	(27,093.72)	-0.1%	20,463,253.48
GARRETT	1,261,239.24	51,769.22	4.1%	1,313,008.46	(58,484.77)	-4.5%	1,254,523.69
HARFORD	20,561,221.38	1,086,617.66	5.3%	21,647,839.04	(78,059.09)	-0.4%	21,569,779.95
HOWARD	38,071,076.30	1,927,926.93	5.1%	39,999,003.23	604,154.39	1.5%	40,603,157.62
KENT	1,308,604.08	(145,124.15)	-11.1%	1,163,479.93	(45,215.40)	-3.9%	1,118,264.53
MONTGOMERY	146,765,842.85	(3,233,244.18)	-2.2%	143,532,598.67	(4,897,131.26)	-3.4%	138,635,467.41
PRINCE GEORGES	50,588,187.38	3,863,401.87	7.6%	54,451,589.25	185,211.06	0.3%	54,636,800.31
QUEEN ANNES	4,146,671.60	(37,271.96)	-0.9%	4,109,399.64	(162,487.63)	-4.0%	3,946,912.01
ST. MARYS	7,656,223.17	583,018.92	7.6%	8,239,242.09	621,474.60	7.5%	8,860,716.69
SOMERSET	794,043.86	12,440.70	1.6%	806,484.56	(43,861.60)	-5.4%	762,622.96
TALBOT	3,359,536.44	(581,678.67)	-17.3%	2,777,857.77	(165,146.29)	-5.9%	2,612,711.48
WASHINGTON	8,091,007.41	162,380.67	2.0%	8,253,388.08	(379,299.25)	-4.6%	7,874,088.83
WICOMICO	5,091,732.23	59,847.09	1.2%	5,151,579.32	(220,946.43)	-4.3%	4,930,632.89
WORCESTER	1,304,087.32	25,435.66	2.0%	1,329,522.98	(123,865.89)	-9.3%	1,205,657.09
BALTIMORE CITY*	28,970,456.97	(54,192.51)	-0.2%	28,916,264.46	(458,358.81)	-1.6%	28,457,905.65
<b>TOTAL</b>	<b>\$ 500,585,745.78</b>	<b>\$ 6,890,298.05</b>	<b>1.4%</b>	<b>\$ 507,476,043.83</b>	<b>\$ (9,676,292.11)</b> **	<b>-1.9%</b>	<b>497,799,751.72</b>

\* Baltimore City experienced a rate change from 3.05% to 3.20% from 2010-2011  
There were no rate changes from 2009-2010

\*\* This decrease reflects the correction for the over distribution from May. See Table 3a.