

## General Fund Comparative Summary

For The Month and Fiscal Year to Date May 2024 and 2023

*Negative numbers are presented in parentheses and may not be read by all screen readers.*

### Month of May

	2024	2023	Difference	%
Individual/Unidentified	\$ 1,386,133,736	\$ 1,286,197,445	\$ 99,936,291	7.8
Fiduciary	26,633,418	21,553,686	5,079,732	23.6
Corporate	66,441,489	132,858,148	(66,416,659)	(50.0)
Income Taxes	1,479,208,643	1,440,609,279	38,599,364	2.7
Sales & Use	524,040,219	485,289,903	38,750,316	8.0
Alcohol & Tobacco	41,073,522	34,815,827	6,257,695	18.0
Estate & Inheritance	13,210,085	21,425,904	(8,215,819)	(38.3)
Boxing & Wrestling (1)	8,185	2,890	5,295	100.0
Speed Monitoring System	-	-	-	-
Slot Licenses	450	50	400	100.0
Other Taxes	578,332,461	541,534,574	36,797,887	6.8
	\$ 2,057,541,104	\$ 1,982,143,853	\$ 75,397,251	3.8

## General Fund Comparative Summary

For The Month and Fiscal Year to Date May 2024 and 2023

*Negative numbers are presented in parentheses and may not be read by all screen readers.*

### Fiscal Year to Date

	2024	2023	Difference	%
Individual/Unidentified	\$ 11,969,563,930	\$ 10,926,398,696	\$ 1,043,165,234	9.5
Fiduciary	44,350,144	49,800,427	(5,450,283)	(10.9)
Corporate	1,589,431,444	1,552,808,128	36,623,316	2.4
Income Taxes	13,603,345,518	12,529,007,251	1,074,338,267	8.6
Sales & Use	4,846,000,698	4,988,994,964	(142,994,266)	(2.9)
Alcohol & Tobacco	401,943,305	430,686,770	(28,743,465)	(6.7)
Estate & Inheritance	197,057,199	276,473,008	(79,415,809)	(28.7)
Boxing & Wrestling	21,943	190,589	(168,646)	(88.5)
Speed Monitoring System	512,240	-	512,240	100.0
Slot Licenses	2,250	2,350	(100)	(4.3)
Other Taxes	5,445,537,635	5,696,347,681	(250,810,046)	(4.4)
	\$ 19,048,883,152	\$ 18,225,354,932	\$ 823,528,220	4.5