

General Fund Comparative Summary

For The Month and Fiscal Year to Date March 2024 and 2023

Negative numbers are presented in parentheses and may not be read by all screen readers.

Month of March

	2024	2023	Difference	%
Individual/Unidentified	\$ 1,027,569,820	\$ 1,008,835,457	\$ 18,734,363	1.9
Fiduciary	(208,638)	(1,579,242)	1,370,604	(86.8)
Corporate	80,053,438	92,001,241	(11,947,803)	(13.0)
Income Taxes	1,107,414,620	1,099,257,456	8,157,164	0.7
Sales & Use	403,555,902	432,757,657	(29,201,755)	(6.7)
Alcohol & Tobacco	31,313,308	36,316,298	(5,002,990)	(13.8)
Estate & Inheritance	19,147,022	32,876,310	(13,729,288)	(41.8)
Boxing & Wrestling (1)	(1,351)	3,188	(4,539)	(100.0)
Speed Monitoring System	-	-	-	-
Slot Licenses	-	150	(150)	(100.0)
Other Taxes	454,014,881	501,953,603	(47,938,722)	(9.6)
	\$ 1,561,429,501	\$ 1,601,211,059	\$ (39,781,558)	(2.5)

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For The Month and Fiscal Year to Date March 2024 and 2023

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Fiscal Year to Date

	2024	2023	Difference	%
Individual/Unidentified	\$ 8,876,615,728	\$ 8,160,189,180	\$ 716,426,548	8.8
Fiduciary	(4,114,391)	16,696,419	(20,810,810)	(100.0)
Corporate	1,058,666,043	1,007,090,213	51,575,830	5.1
Income Taxes	9,931,167,380	9,183,975,812	747,191,568	8.1
Sales & Use	3,720,519,402	3,979,462,220	(258,942,818)	(6.5)
Alcohol & Tobacco	331,191,563	358,032,696	(26,841,133)	(7.5)
Estate & Inheritance	171,590,858	240,884,991	(69,294,133)	(28.8)
Boxing & Wrestling	1,619	187,551	(185,932)	(99.1)
Speed Monitoring System	512,240	-	512,240	100.0
Slot Licenses	1,750	2,300	(550)	(23.9)
Other Taxes	4,223,817,432	4,578,569,758	(354,752,326)	(7.7)
	\$ 14,154,984,812	\$ 13,762,545,570	\$ 392,439,242	2.9