

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date January 2023 and 2022

	<u>Month of January</u>			
	<u>2023</u>	<u>2022</u>	<u>Difference</u>	
Alcohol				
Receipts:				
Distilled Spirits	\$ 3,627,430	\$ 3,936,930	\$ (309,500)	(7.9) %
Wine	1,046,052	1,112,768	(66,716)	(6.0)
Beer	1,118,503	639,509	478,994	74.9
Alcohol General	-	-	-	-
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	2,080	7,759	(5,679)	(73.2)
Alcohol Permits	24,592	54,161	(29,569)	(54.6)
Miscellaneous Alcohol	1,000	(2,847)	3,847	100.0 +
Total Receipts	<u>\$ 5,819,657</u>	<u>\$ 5,748,280</u>	<u>\$ 71,377</u>	<u>1.2 %</u>
Tobacco				
Receipts:				
Cigarettes	\$ 30,572,241	\$ 34,254,293	\$ (3,682,052)	(10.7)
O.T.P. License Fees	-	-	-	-
Other Tobacco Products	4,506,766	5,156,528	(649,762)	(12.6)
Tobacco Floor Tax	-	3,847	(3,847)	(100.0)
Miscellaneous Tobacco	15	4,115	(4,100)	(99.6)
Total Receipts	<u>\$ 35,079,022</u>	<u>\$ 39,418,783</u>	<u>\$ (4,339,761)</u>	<u>(11.0) %</u>
Gross Receipts	<u>\$ 40,898,679</u>	<u>\$ 45,167,063</u>	<u>\$ (4,268,384)</u>	<u>(9.5) %</u>
Allocations:				
MD Wine & Grape Promotion Fund	\$ 21,219	\$ 23,991	\$ (2,772)	(11.6)
General Fund	40,877,460	45,143,072	(4,265,612)	(9.4)
Total Allocations	<u>\$ 40,898,679</u>	<u>\$ 45,167,063</u>	<u>\$ (4,268,384)</u>	<u>(9.5) %</u>

	<u>Fiscal Year to Date</u>			
	<u>2023</u>	<u>2022</u>	<u>Difference</u>	
Alcohol				
Receipts:				
Distilled Spirits	\$ 11,810,596	\$ 11,671,765	\$ 138,831	1.2 %
Wine	3,448,597	3,160,698	287,899	9.1
Beer	3,739,656	4,155,865	(416,209)	(10.0)
Alcohol General	-	-	-	-
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	86,286	460,997	(374,711)	(81.3)
Alcohol Permits	1,141,565	1,154,626	(13,061)	(1.1)
Miscellaneous Alcohol	7,000	11,810	(4,810)	(40.7)
Total Receipts	<u>\$ 20,233,700</u>	<u>\$ 20,615,761</u>	<u>\$ (382,061)</u>	<u>(1.9) %</u>
Tobacco				
Receipts:				
Cigarettes	\$ 234,548,845	\$ 251,298,958	\$ (16,750,113)	(6.7)
O.T.P. License Fees	-	-	-	-
Other Tobacco Products	32,497,361	31,865,674	631,687	2.0
Tobacco Floor Tax	-	5,625,968	(5,625,968)	(100.0)
Miscellaneous Tobacco	1,830	49,281	(47,451)	(96.3)
Total Receipts	<u>\$ 267,048,036</u>	<u>\$ 288,839,881</u>	<u>\$ (21,791,845)</u>	<u>(7.5) %</u>
Gross Receipts	<u>\$ 287,281,736</u>	<u>\$ 309,455,642</u>	<u>\$ (22,173,906)</u>	<u>(7.2) %</u>
Allocations:				
MD Wine & Grape Promotion Fund	\$ 86,905	\$ 91,236	\$ (4,331)	(4.7)
General Fund	287,194,831	309,364,406	(22,169,575)	(7.2)
Total Allocations	<u>\$ 287,281,736</u>	<u>\$ 309,455,642</u>	<u>\$ (22,173,906)</u>	<u>(7.2) %</u>