| CODE | | JUNE 2023 | JUNE 2022 | Increase/ (Decrease) over 2022 | Percent Change | Fiscal Year 2023 | Fiscal Year 2022 | Increase/ (Decrease) over 2022 | Percent Change |
|------|---|-------------|--------------|-----------------------------------|-------------------|------------------|------------------|-----------------------------------|-------------------|
| | FOOD AND BEVERAGE GROUP | | | | | | | | |
| 101 | Independent Grocery Stores | 14,243,012 | 35,198,461 | (20,955,450) | -59.54% | 159,698,591 | 133,452,273 | 26,246,318 | 19.67% |
| 102 | Meat and Poultry - Retail | 358,530 | 295,466 | 63,064 | 21.34% | 3,561,196 | 3,203,992 | 357,204 | 11.15% |
| 103 | Seafood - Retail | 221,788 | 259,476 | (37,688) | -14.52% | 2,025,744 | 2,776,374 | (750,630) | -27.04% |
| 104 | Canning | 3,234 | 2,189 | 1,045 | 47.72% | 49,850 | 30,645 | 19,205 | 62.67% |
| 105 | Bakers - Retail | 1,982,572 | 2,205,885 | (223,313) | -10.12% | 19,475,976 | 19,990,403 | (514,427) | -2.57% |
| 106 | Dairies - Retail | 141,690 | 62,753 | 78,937 | 125.79% | 781,069 | 734,526 | 46,543 | 6.34% |
| 107 | Candy, Nuts, Ice Cream, Confectionery Stores | 1,884,663 | 1,985,349 | (100,687) | -5.07% | 17,234,066 | 18,484,629 | (1,250,563) | -6.77% |
| 108 | Restaurants, Lunchrooms, Delicatessens - WO/BWL | 49,502,763 | 60,543,142 | (11,040,379) | -18.24% | 496,593,129 | 523,913,708 | (27,320,579) | -5.21% |
| 109 | Package Liquors and Taverns | 20,680,353 | 24,394,566 | (3,714,213) | -15.23% | 218,134,633 | 257,421,691 | (39,287,058) | -15.26% |
| 110 | Supermarkets | 7,702,924 | 19,596,111 | (11,893,187) | -60.69% | 93,300,532 | 60,814,168 | 32,486,364 | 53.42% |
| 111 | Hotels, Motels Selling Food - W/BWL | 2,744,448 | 5,370,299 | (2,625,851) | -48.90% | 24,730,279 | 24,452,504 | 277,775 | 1.14% |
| 112 | Restaurants and Nite Clubs - W/BWL | 30,518,510 | 40,307,917 | (9,789,407) | -24.29% | 307,726,875 | 337,359,530 | (29,632,655) | -8.78% |
| 113 | Groceries - Wholesale | 3,257,518 | 7,194,490 | (3,936,972) | -54.72% | 33,408,386 | 22,518,240 | 10,890,146 | 48.36% |
| 114 | Vending Machines and Suppliers | 622,582 | 668,735 | (46,153) | -6.90% | 6,781,446 | 6,180,820 | 600,626 | 9.72% |
| 115 | Meat Processors and Manufactures | 27,337 | 23,340 | 3,998 | 17.13% | 455,790 | 347,708 | 108,082 | 31.08% |
| 116 | Poultry Processors | 5,429 | 6,426 | (997) | -15.52% | 114,693 | 140,269 | (25,577) | -18.23% |
| 117 | Seafood Packers | 17,670 | 19,197 | (1,528) | -7.96% | 204,858 | 202,884 | 1,974 | 0.97% |
| 118 | Bakers Suppliers | 32,004 | 27,734 | 4,270 | 15.40% | 372,422 | 296,656 | 75,766 | 25.54% |
| 119 | Baking Plants | 24,441 | 22,213 | 2,228 | 10.03% | 274,075 | 254,730 | 19,345 | 7.59% |
| 120 | Dairy Suppliers | 17,778 | 26,871 | (9,093) | -33.84% | 261,555 | 294,127 | (32,571) | -11.07% |
| 121 | Dairy Plants | 15,845 | <u>7,233</u> | <u>8,612</u> | <u>1</u> | 92,944 | 69,289 | <u>23,655</u> | 34.14% |
| | Subtotal | 134,005,091 | 198,217,854 | (64,212,763) | -32.40% | 1,385,278,108 | 1,412,939,164 | (27,661,056) | -1.96% |
| | ASSESSMENT COLLECTIONS | 100,447 | 105,476 | (5,029) | -4.77% | 2,058,021 | 1,440,949 | 617,072 | 42.82% |
| | TOTAL: FOOD AND BEVERAGE | 134,105,538 | 198,323,330 | (64,217,792) | - <u>32.38</u> % | 1,387,336,129 | 1,414,380,114 | (<u>27,043,984</u>) | - <u>1.91</u> % |
| | APPAREL GROUP | | | | | | | | |
| 201 | Clothing - Men's and Boys' | 1,203,766 | 1,101,242 | 102,524 | 9.31% | 11,487,743 | 10,395,443 | 1,092,301 | 10.51% |
| 202 | Clothing - Women's and Girls' | 4,940,801 | 9,032,076 | (4,091,275) | -45.30% | 53,465,955 | 63,972,560 | (10,506,605) | -16.42% |
| 203 | Clothing - Infants' | 654,548 | 1,634,101 | (979,553) | -59.94% | 6,121,770 | 8,615,679 | (2,493,909) | -28.95% |
| 204 | Clothing - Family | 12,761,291 | 22,521,064 | (9,759,774) | -43.34% | 142,689,105 | 151,884,681 | (9,195,575) | -6.05% |
| 205 | Shoes - Retail | 3,973,877 | 8,966,603 | (4,992,725) | -55.68% | 46,622,318 | 53,225,644 | (6,603,326) | -12.41% |
| 206 | Furriers | 17,964 | 29,932 | (11,968) | 100.00% | 275,914 | 328,969 | | -16.13% |
| 207 | Custom Tailors and Uniforms | 845,330 | 1,319,917 | (474,587) | -35.96% | 9,351,239 | 9,497,302 | | -1.54% |
| 208 | Clothing - Manufacturers | 390,154 | 354,248 | 35,906 | 10.14% | 4,285,216 | 4,362,661 | (77,445) | -1.78% |
| 209 | Shoes - Manufacturers | 43,770 | 53,577 | <u>-9,808</u> | -18.31% | 147,165 | 548,764 | -401,599 | -73.18% |
| | Subtotal | 24,831,500 | 45,012,760 | (20,181,260) | -44.83% | 274,446,426 | 302,831,702 | <u></u> - | -9.37% |
| | ASSESSMENT COLLECTIONS | 0 | 330 | (330) | -99.95% | 122,546 | 330 | | 37048.78% |
| | TOTAL: APPAREL GROUP | 24,831,501 | 45,013,090 | (<u>20,181,589</u>) | - <u>44.83</u> % | 274,568,972 | 302,832,032 | | - <u>9.33</u> % |

| CODE | | JUNE 2023 | JUNE 2022 | Increase/ (Decrease) over 2022 | Percent Change | Fiscal Year 2023 | Fiscal Year 2022 | Increase/ (Decrease) over 2022 | Percent Change |
|------|---|------------|-------------|-----------------------------------|-------------------|------------------|------------------|-----------------------------------|-------------------|
| | GENERAL MERCHANDISE GROUP | | | | | | | | |
| 301 | Department Stores | 8,150,122 | 19,161,525 | (11,011,402) | -57.47% | 96,487,198 | 112,356,858 | (15,869,659) | -14.12% |
| 302 | Variety Stores | 3,278,193 | 7,627,283 | (4,349,090) | -57.02% | 39,124,430 | 35,031,093 | 4,093,338 | 11.68% |
| 303 | Drug Stores and Patent Medicines | 3,253,862 | 4,302,401 | (1,048,539) | -24.37% | 34,858,274 | 36,961,420 | (2,103,146) | -5.69% |
| 304 | Jewelry, Silverware, Plated Ware | 3,679,491 | 4,675,339 | (995,848) | -21.30% | 33,928,398 | 40,606,826 | (6,678,428) | -16.45% |
| 305 | Country General Stores | 127,154 | 126,311 | 843 | 0.67% | 1,310,695 | 1,356,727 | (46,032) | -3.39% |
| 306 | General Merchandise | 40,673,854 | 56,932,435 | (16,258,581) | -28.56% | 457,626,411 | 474,530,603 | (16,904,192) | -3.56% |
| 307 | Sporting Goods and Toys | 5,823,110 | 8,639,564 | (2,816,454) | -32.60% | 63,809,512 | 74,018,815 | (10,209,303) | -13.79% |
| 308 | Discount Stores, Stamp Redemption | 21,611,705 | 23,425,854 | (1,814,149) | -7.74% | 245,108,225 | 234,872,411 | 10,235,813 | 4.36% |
| 309 | Leather and Leather Products | 200,582 | 271,817 | (71,235) | -26.21% | 2,006,618 | 2,278,035 | (271,417) | -11.91% |
| 310 | Antiques, Secondhand Stores, Pawn Shops | 874,110 | 1,303,993 | (429,882) | -32.97% | 9,724,858 | 10,296,000 | (571,142) | -5.55% |
| 311 | Dry Goods Store | 265,478 | 502,549 | (237,071) | -47.17% | 3,654,237 | 4,043,606 | (389,369) | -9.63% |
| 312 | Direct Selling | 9,189,524 | 11,911,002 | -2,721,478 | -22.85% | 108,051,220 | 107,539,182 | 512,038 | 0.48% |
| | Subtotal | 97,127,186 | 138,880,072 | (41,752,886) | -30.06% | 1,095,690,076 | 1,133,891,575 | (38,201,499) | -3.37% |
| | ASSESSMENT COLLECTIONS | 60,965 | 68,372 | (7,407) | -10.83% | 113,110 | 119,254 | (6,144) | -5.15% |
| | TOTAL: GENERAL MERCHANDISE | 97,188,151 | 138,948,445 | (<u>41,760,293</u>) | - <u>30.05</u> % | 1,095,803,186 | 1,134,010,829 | (38,207,643) | - <u>3.37</u> % |
| | AUTOMOTIVE GROUP | | | | | | | | |
| 401 | Motor Vehicle Dealers, New and Used | 5,693,033 | 6,066,321 | (373,288) | -6.15% | 60,684,261 | 66,454,389 | (5,770,128) | -8.68% |
| 402 | Auto Accessories, Tire, Battery, Parts | 9,382,117 | 16,823,727 | (7,441,610) | -44.23% | 104,237,159 | 111,781,780 | (7,544,621) | -6.75% |
| 403 | Gasoline Service Stations | 2,614,386 | 3,464,806 | (850,421) | -24.54% | 27,849,601 | 30,785,189 | (2,935,588) | -9.54% |
| 404 | Garages, Body, Paint, Repair Shops | 6,249,301 | 7,541,042 | (1,291,741) | -17.13% | 67,461,698 | 66,639,150 | 822,549 | 1.23% |
| 405 | Aircraft Parts, Private Planes | 61,651 | 93,985 | (32,334) | -34.40% | 820,854 | 863,373 | (42,519) | -4.92% |
| 406 | Marine Sales Rentals | 788,247 | 1,074,687 | (286,439) | -26.65% | 6,398,694 | 7,500,029 | (1,101,335) | -14.68% |
| 407 | Automobile, Bus and Truck Rentals | 8,633,461 | 16,239,042 | (7,605,581) | -46.84% | 87,912,770 | 90,051,761 | (2,138,991) | -2.38% |
| 408 | Mobile Home and Office Trailers | 332,259 | 341,043 | <u>-8,784</u> | -2.58% | 3,240,864 | 3,089,569 | <u>151,295</u> | 4.90% |
| | Subtotal | 33,754,455 | 51,644,652 | (17,890,197) | -34.64% | 358,605,902 | 377,165,240 | (18,559,339) | -4.92% |
| | ASSESSMENT COLLECTIONS | 62,812 | 5,520 | 57,292 | 1037.95% | 178,707 | 84,482 | 94,224 | 111.53% |
| | TOTAL: AUTOMOTIVE GROUP | 33,817,267 | 51,650,172 | (<u>17,832,905</u>) | - <u>34.53</u> % | 358,784,609 | 377,249,723 | (<u>18,465,114</u>) | - <u>4.89</u> % |
| | FURNITURE, FIXTURES AND APPLIANCE GROUP | | | | | | | | |
| 501 | Furniture, Domestic, New and Used | 4,584,306 | 7,745,847 | (3,161,542) | -40.82% | 50,392,239 | 61,137,423 | (10,745,184) | -17.58% |
| 502 | Household Appliances and Furniture | 8,966,671 | 17,069,555 | (8,102,884) | -47.47% | 100,228,818 | 112,988,160 | (12,759,342) | -11.29% |
| 503 | Store and Office Fixtures and Equipment | 4,499,153 | 8,783,109 | (4,283,956) | -48.77% | 53,882,916 | 59,389,825 | (5,506,909) | -9.27% |
| 504 | Music Supplies and Musical Equipment | 551,393 | 757,276 | (205,883) | -27.19% | 6,712,160 | 6,842,817 | (130,657) | -1.91% |
| 505 | Radios and Televisions | 1,100,102 | 1,127,321 | (27,219) | -2.41% | 11,454,492 | 10,786,933 | 667,559 | 6.19% |
| 547 | Computer Software/Hardware Sales, Repairs, Etc. | 17,285,918 | 48,459,268 | -31,173,351 | -64.33% | 227,782,537 | 306,132,918 | -78,350,381 | -25.59% |
| | Subtotal | 36,987,542 | 83,942,377 | (46,954,835) | -55.94% | 450,453,162 | 557,278,076 | (106,824,915) | -19.17% |
| | ASSESSMENT COLLECTIONS | -1,178 | 11,140 | (12,318) | -110.58% | 227,066 | 57,586 | 169,481 | 294.31% |
| | TOTAL: FURNITURE, FIXTURES AND APPLIANCE | 36,986,364 | 83,953,517 | (<u>46,967,153</u>) | - <u>55.94</u> % | 450,680,228 | 557,335,662 | (<u>106,655,434</u>) | - <u>19.14</u> % |

| CODE | | JUNE 2023 | JUNE 2022 | Increase/ (Decrease) over 2022 | Percent Change | Fiscal Year 2023 | Fiscal Year 2022 | Increase/ (Decrease) over 2022 | Percent Change |
|------|---|-------------------|--------------------|-----------------------------------|-------------------|--------------------|--------------------|-----------------------------------|-------------------|
| | BUILDING AND CONTRACTORS GROUP | | | | | | | | |
| 601 | Building and Construction Contractors | 5,361,197 | 8,943,750 | (3,582,554) | -40.06% | 50,918,952 | 53,593,538 | (2,674,586) | -4.99% |
| 602 | Heating, Plumbing, Air Conditioning, Refrig. | 8,685,093 | 16,075,648 | (7,390,555) | -45.97% | 86,946,416 | 91,377,198 | (4,430,782) | -4.85% |
| 603 | Electrical and Electronics | 6,449,378 | 11,992,341 | (5,542,963) | -46.22% | 67,407,934 | 68,954,865 | (1,546,931) | -2.24% |
| 604 | Construction Equipment | 1,569,422 | 3,520,759 | (1,951,337) | -55.42% | 18,960,480 | 21,172,435 | (2,211,955) | -10.45% |
| 605 | Roofing, Sheet Metal, Storm Windows and Doors | 2,685,819 | 2,913,967 | (228,148) | -7.83% | 19,728,104 | 20,587,447 | (859,342) | -4.17% |
| 606 | Lumber and Building Materials | 49,776,337 | 111,124,544 | (61,348,207) | -55.21% | 495,241,525 | 520,280,035 | (25,038,510) | -4.81% |
| 607 | Building Equipment | 3,562,278 | 4,910,520 | (1,348,242) | -27.46% | 39,412,743 | 38,229,928 | 1,182,814 | 3.09% |
| 608 | Steel | 817,790 | 1,720,010 | (902,220) | -52.45% | 13,074,826 | 11,347,935 | 1,726,891 | 15.22% |
| 609 | Highway, Bridge and Sewer Construction | 660,835 | <u>1,177,923</u> | <u>-517,088</u> | -43.90% | 6,156,550 | <u>6,178,168</u> | <u>-21,618</u> | -0.35% |
| | Subtotal | 79,568,148 | 162,379,461 | (82,811,313) | -51.00% | 797,847,529 | 831,721,549 | (33,874,020) | -4.07% |
| | ASSESSMENT COLLECTIONS | 49,333 | 7,805 | 41,528 | 532.05% | 305,119 | 435,638 | (130,519) | -29.96% |
| | TOTAL: BUILDING AND CONTRACTORS GROUP | <u>79,617,481</u> | <u>162,387,266</u> | (82,769,785) | - <u>50.97</u> % | <u>798,152,648</u> | 832,157,187 | (<u>34,004,539</u>) | - <u>4.09</u> % |
| | UTILITIES AND TRANSPORTATION GROUP | | | | | | | | |
| 701 | Light and Power Companies | 12,834,653 | 26,128,379 | (13,293,725) | -50.88% | 178,286,725 | 147,833,405 | 30,453,320 | 20.60% |
| 702 | Water Works | 50,821 | 32,555 | 18,266 | 56.11% | 244,977 | 835,767 | (590,790) | -70.69% |
| 703 | Railroads | 169,019 | 193,139 | (24,121) | -12.49% | 1,374,691 | 1,565,394 | (190,703) | -12.18% |
| 704 | Street Railways and Buses | 2,185 | 1,028 | 1,157 | 112.49% | 21,902 | 29,193 | (7,290) | -24.97% |
| 705 | Trucking Companies | 56,925 | 51,028 | 5,897 | 11.56% | 876,571 | 839,989 | 36,582 | 4.36% |
| 706 | Airlines - Commercial | 31,509 | 25,482 | 6,027 | 23.65% | 312,806 | 314,759 | (1,954) | -0.62% |
| 707 | Communications | 14,540,845 | 29,119,663 | (14,578,818) | -50.07% | 189,218,532 | 146,459,230 | 42,759,302 | 29.20% |
| 708 | Steamship Lines | 29,623 | -2,448 | 32,071 | 0.00% | 344,277 | 142,102 | 202,175 | 142.27% |
| | Subtotal | 27,715,580 | 55,548,826 | (27,833,247) | -50.11% | 370,680,481 | 298,019,839 | 72,660,642 | 24.38% |
| | ASSESSMENT COLLECTIONS | 0 | 16 | (16) | 3140.00% | 2,376 | 65 | 2,311 | 3568.24% |
| | TOTAL: UTILITIES AND TRANSPORTATION GROUP | 27,715,580 | 55,548,842 | (<u>27,833,262</u>) | - <u>50.11</u> % | 370,682,857 | <u>298,019,904</u> | 72,662,953 | <u>24.38</u> % |
| | HARDWARE, MACHINERY AND EQUIPMENT GROUP | | | | | | | | |
| 801 | Hardware Stores | 2,754,921 | 3,445,237 | (690,316) | -20.04% | 25,574,993 | 32,352,502 | (6,777,510) | - 20.95% |
| 802 | Machine Shop | 326,012 | 365,888 | (39,875) | -10.90% | 2,556,602 | 3,236,830 | (680,227) | - 21.02% |
| 803 | Farm Equipment and Supplies | 2,808,539 | 3,308,658 | (500,119) | -15.12% | 22,759,048 | 23,925,008 | (1,165,960) | - 4.87% |
| 804 | Feed, Seed and Fertilizer | 314,508 | 386,682 | (72,175) | -18.67% | 3,438,503 | 4,085,843 | (647,340) | -15.84% |
| 805 | Industrial Supplies - Sales | 5,469,327 | 7,630,082 | (2,160,755) | -28.32% | 51,407,124 | 51,490,199 | (83,075) | -0.16% |
| 806 | Industrial Supplies - Manufacturing - Chemicals | 1,117,119 | 1,540,854 | (423,736) | -27.50% | 12,086,899 | 13,894,057 | (1,807,158) | -13.01% |
| 807 | Machinery for Heavy Manufacture | 1,033,690 | 1,450,560 | (416,870) | -28.74% | 11,575,586 | 10,822,487 | 753,099 | 6.96% |
| 808 | Fire Fighting Equipment | 304,885 | 320,795 | (15,910) | -4.96% | 3,657,554 | 3,638,118 | 19,436 | 0.53% |
| 809 | Vending Machines | 49,477 | 51,097 | (1,620) | -3.17% | 682,911 | 572,466 | 110,445 | 19.29% |
| 810 | Engineering and Research | 355,219 | 442,867 | (87,648) | -19.79% | 5,788,396 | 5,876,784 | (88,388) | -1.50% |
| 811 | Petroleum Products | 554,368 | 1,064,869 | <u>-510,502</u> | -47.94% | <u>6,973,861</u> | 7,720,063 | <u>-746,203</u> | -9.67% |
| | Subtotal | 15,088,065 | 20,007,589 | (4,919,524) | -24.59% | 146,501,477 | 157,614,357 | (11,112,880) | -7.05% |
| | ASSESSMENT COLLECTIONS | 3,012 | 1,497 | 1,515 | 101.21% | 74,860 | 15,293 | 59,567 | 389.50% |
| | TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROUP | <u>15,091,077</u> | 20,009,086 | (<u>4,918,009</u>) | - <u>24.58</u> % | <u>146,576,336</u> | <u>157,629,650</u> | (<u>11,053,314</u>) | - <u>7.01</u> % |

| | | | | Increase/ (Decrease) | Percent | | | Increase/ (Decrease) | Percent |
|------|---|------------|------------|----------------------|---------|------------------|------------------|----------------------|---------|
| CODE | | JUNE 2023 | JUNE 2022 | over 2022 | Change | Fiscal Year 2023 | Fiscal Year 2022 | over 2022 | Change |
| | | | | | | | | | |
| | MISCELLANEOUS GROUP | | | | | | | | |
| 901 | Hotels, Motels, Apartments, Cottages | 15,039,397 | 26,487,428 | (11,448,032) | -43.22% | 146,669,903 | 134,508,338 | 12,161,565 | 9.04% |
| 902 | Sales by Nonprofit Organizations | 203,760 | 310,105 | (106,345) | -34.29% | 3,075,084 | 2,956,471 | 118,613 | 4.01% |
| 903 | Advertising, Signs Artists | 1,479,911 | 2,853,757 | (1,373,846) | -48.14% | 18,476,345 | 19,883,964 | (1,407,619) | -7.08% |
| 904 | Auctioneers | 643,046 | 341,118 | 301,927 | 88.51% | 5,044,076 | 5,199,221 | (155,145) | -2.98% |
| 905 | Barber and Beauty Shops | 2,299,669 | 4,061,785 | (1,762,116) | -43.38% | 25,845,457 | 26,317,116 | (471,658) | -1.79% |
| 906 | Book Stores | 925,343 | 1,842,165 | (916,823) | -49.77% | 12,456,767 | 14,656,483 | (2,199,716) | -15.019 |
| 907 | Bowling and Billiards | 264,160 | 227,730 | 36,430 | 16.00% | 2,250,338 | 1,792,740 | 457,598 | 25.539 |
| 908 | Cigarette and Tobacco Dealers | 661,304 | 587,744 | 73,560 | 12.52% | 6,738,204 | 6,355,445 | 382,759 | 6.02% |
| 909 | Dentist, Physicians, Laboratories | 2,153,071 | 3,404,285 | (1,251,214) | -36.75% | 27,228,593 | 31,188,272 | (3,959,679) | -12.70% |
| 910 | Florists and Nurserymen | 4,615,477 | 5,310,386 | (694,910) | -13.09% | 26,343,257 | 33,140,793 | (6,797,536) | -20.519 |
| 911 | Fuel Dealers and Oil Companies | 1,006,332 | 1,317,827 | (311,495) | -23.64% | 12,705,009 | 12,543,358 | 161,651 | 1.29% |
| 912 | Morticians, Monuments, Markers | 350,873 | 448,367 | (97,495) | -21.74% | 4,009,610 | 4,806,810 | (797,200) | -16.58% |
| 913 | Scrap Metal and Junk Dealers | 38,112 | 24,505 | 13,607 | 55.53% | 249,188 | 258,420 | (9,232) | -3.57% |
| 914 | Itinerant Vendors, Peddlers | 53,280 | 57,794 | (4,514) | -7.81% | 575,580 | 549,032 | 26,549 | 4.849 |
| 915 | Laundry, Linen, Dry Cleaners | 402,596 | 332,294 | 70,301 | 21.16% | 3,992,769 | 3,850,981 | 141,789 | 3.689 |
| 916 | Cleaning Service and Janitor Supplies | 1,590,213 | 1,876,382 | (286,169) | -15.25% | 16,566,958 | 17,215,660 | (648,702) | -3.77 |
| 917 | Horse, Cattle, Pets and Taxidermy | 2,010,279 | 2,025,603 | (15,324) | -0.76% | 23,320,148 | 21,572,300 | 1,747,848 | 8.109 |
| 918 | Optical Goods and Opticians | 274,790 | 243,292 | 31,498 | 12.95% | 2,351,353 | 2,280,281 | 71,072 | 3.129 |
| 919 | Photographers, Photo Equipment and Supplies | 546,237 | 708,575 | (162,337) | -22.91% | 5,740,135 | 5,911,829 | (171,694) | -2.909 |
| 920 | Printing and Printing Equipment | 2,662,153 | 2,909,120 | (246,968) | -8.49% | 28,298,850 | 25,454,448 | 2,844,403 | 11.179 |
| 921 | Paper and Paper Products | 1,079,147 | 1,924,119 | (844,972) | -43.91% | 11,464,506 | 12,038,211 | (573,705) | -4.779 |
| 922 | Storage and Warehouses, Packing | 868,494 | 1,513,626 | (645,132) | -42.62% | 9,191,449 | 9,740,714 | (549,264) | -5.64° |
| 923 | Gifts, Cards, Novelties, Ceramics | 3,151,511 | 4,897,106 | (1,745,595) | -35.65% | 39,087,060 | 39,555,007 | (467,947) | -1.189 |
| 924 | Newsstands | 142,389 | 210,454 | (68,065) | -32.34% | 1,591,383 | 2,060,218 | (468,835) | -22.76% |
| 925 | Recreation and Amusement Places | 1,147,027 | 1,005,907 | 141,119 | 14.03% | 10,756,186 | 10,712,344 | 43,842 | 0.419 |
| 926 | Membership Organizations | 5,181,358 | 17,811,537 | (12,630,179) | -70.91% | 61,283,273 | 64,801,495 | (3,518,222) | -5.43% |
| 927 | Miscellaneous Use Tax | 54,815,940 | 65,203,830 | (10,387,890) | -15.93% | 607,669,210 | 530,105,577 | 77,563,633 | 14.63% |
| 928 | Ice Dealers | 47,783 | 26,827 | 20,956 | 78.11% | 442,973 | 505,227 | (62,254) | -12.32% |
| 929 | Carnivals, Fairs, Exhibitors | 104,837 | 557,179 | (452,342) | -81.18% | 1,374,932 | 1,858,607 | (483,675) | -26.02% |
| 930 | Banking and Insurance | 684,103 | 1,151,808 | (467,705) | -40.61% | 8,417,218 | 9,510,975 | (1,093,757) | -11.50% |
| 931 | Schools and Colleges | 339,243 | 836,806 | (497,563) | -59.46% | 4,599,022 | 5,166,223 | (567,201) | -10.98% |
| 932 | Holiday Season Vendors | 31,788 | 18,796 | 12,992 | 69.12% | 1,145,160 | 1,122,386 | 22,774 | 2.039 |
| 933 | Race Tracks | 17,078 | 14,264 | 2,814 | 19.73% | 371,181 | 239,352 | 131,829 | 55.089 |
| 934 | Metal Foundries | 85,985 | 89,380 | (3,395) | -3.80% | 901,800 | 661,275 | 240,525 | 36.379 |
| 935 | Fabrication of Metal Products | 896,639 | 1,341,627 | (444,988) | -33.17% | 11,077,821 | 12,461,099 | (1,383,278) | -11.109 |
| 936 | Steel, Aluminum, Copper and Brass Mfg. | 730,781 | 1,107,920 | (377,140) | -34.04% | 9,287,780 | 11,134,342 | (1,846,562) | -16.58% |
| 937 | Bottlers | 212,699 | 141,095 | 71,603 | 50.75% | 1,693,234 | 1,637,118 | 56,116 | 3.43% |
| 938 | Manufacture of Paper and Paper Products | 45,848 | 50,568 | (4,720) | -9.33% | 747,877 | 1,493,559 | (745,682) | -49.93% |
| 939 | Plastic and Plastic Products | 235,658 | 453,342 | (217,684) | -48.02% | 2,454,840 | 3,229,865 | (775,025) | -24.009 |
| 940 | Aircraft, Space Vehicle, Missile Mfg. | 47,082 | 86,183 | (39,100) | -45.37% | 1,021,455 | 1,980,790 | (959,335) | -48.43° |
| 941 | Container Manufacturers | 430,563 | 627,497 | (196,934) | -31.38% | 4,270,683 | 3,840,074 | 430,609 | 11.219 |
| 942 | Miscellaneous Manufacturers | 4,754,330 | 5,919,136 | (1,164,806) | -19.68% | 55,601,484 | 55,363,186 | 238,297 | 0.439 |

Increase/ (Decrease)

Percent

Increase/ (Decrease)

Percent

| CODE | | JUNE 2023 | JUNE 2022 | ncrease/ (Decrease) over 2022 | Percent Change | Fiscal Year 2023 | Fiscal Year 2022 | Increase/ (Decrease) over 2022 | Percent Change |
|------|---|-------------------------------|-------------------------------|----------------------------------|-----------------------|-----------------------------------|--------------------------------|-----------------------------------|-------------------------|
| 943 | Television Services | 2,346,761 | 2,463,274 | (116,512) | -4.73% | 24,876,520 | 20,791,944 | 4,084,576 | 19.64% |
| 944 | Credit Reporting Services | 337,616 | 394,643 | (57,027) | -14.45% | 4,097,426 | 4,369,091 | (271,665) | -6.22% |
| 945 | Security Services | 4,022,205 | 6,049,875 | (2,027,670) | -33.52% | 42,166,787 | 42,455,971 | (289,184) | -0.68% |
| 946 | Cleaning Services | 1,676,109 | 2,962,726 | (1,286,616) | -43.43% | 18,740,739 | 21,689,057 | (2,948,318) | -13.59% |
| 988 | X License | 107 | <u>91</u> | <u>16</u> | 100% | 6,442 | 31,008 | -24,566 | -79.22% |
| | Subtotal | 120,653,084 | 172,229,880 | (51,576,797) | -29.95% | 1,306,276,068 | 1,238,996,676 | 67,279,392 | 5.43% |
| | ASSESSMENT COLLECTIONS | 155,887 | 49,025 | 106,861 | 217.97% | 960,134 | 402,743 | 557,391 | 138.40% |
| | TOTAL: MISCELLANEOUS GROUP | 120,808,971 | 172,278,906 | (<u>51,469,935</u>) | - <u>29.88</u> % | 1,307,236,201 | 1,239,399,418 | 67,836,783 | <u>5.47</u> % |
| | | | | | | | | | |
| 100 | FOOD AND BEVERAGE GROUP | 134,005,091 | 198,217,854 | (64,212,763) | -32.40% | 1,385,278,108 | 1,412,939,164 | (27,661,056) | -1.96% |
| 200 | APPAREL GROUP | 24,831,500 | 45,012,760 | (20,181,260) | -44.83% | 274,446,426 | 302,831,702 | (28,385,276) | -9.37% |
| 300 | GENERAL MERCHANDISE GROUP | 97,127,186 | 138,880,072 | (41,752,886) | -30.06% | 1,095,690,076 | 1,133,891,575 | (38,201,499) | -3.37% |
| 400 | AUTOMOTIVE GROUP | 33,754,455 | 51,644,652 | (17,890,197) | -34.64% | 358,605,902 | 377,165,240 | (18,559,339) | -4.92% |
| 500 | FURNITURE, FIXTURES AND APPLIANCE GROUP | 36,987,542 | 83,942,377 | (46,954,835) | -55.94% | 450,453,162 | 557,278,076 | (106,824,915) | -19.17% |
| 600 | BUILDING AND CONTRACTORS GROUP | 79,568,148 | 162,379,461 | (82,811,313) | -51.00% | 797,847,529 | 831,721,549 | (33,874,020) | -4.07% |
| 700 | UTILITIES AND TRANSPORTATION GROUP | 27,715,580 | 55,548,826 | (27,833,247) | -50.11% | 370,680,481 | 298,019,839 | 72,660,642 | 24.38% |
| 800 | HARDWARE, MACHINERY AND EQUIPMENT GROUP | 15,088,065 | 20,007,589 | (4,919,524) | -24.59% | 146,501,477 | 157,614,357 | (11,112,880) | -7.05% |
| 900 | MISCELLANEOUS GROUP | 120,653,084 | 172,229,880 | (51,576,797) | -29.95% | 1,306,276,068 | 1,238,996,676 | 67,279,392 | 5.43% |
| | SUBTOTAL ASSESSMENT COLLECTIONS | 569,730,651 431,278 | 927,863,472 249,181 | (358,132,821) 182,096 | -38.60% 73.08% | 6,185,779,228 4,041,939 | 6,310,458,179 2,556,340 | (124,678,951) 1,485,599 | -1.98% 58.11% |
| | | | | - ,,,,,,, | | , - , | , , | ,, | |

570,161,929

928,112,653

-<u>38.57</u>%

-357,950,724

6,189,821,167

6,313,014,519

-<u>1.95</u>%

-123,193,352

TOTAL COLLECTIONS