

Alcohol and Tobacco Comparative Summary

For The Month and Fiscal Year to Date September 2023 and 2022

Negative numbers are presented in parentheses and may not be read by all screen readers.

Month of September 2023

	2023	2022	Difference	%
Alcohol Receipts:				
Distilled Spirits	\$ 3,589,882	\$ 3,753,172	\$ (163,290)	(4)
Wine	690,556	951,814	(261,258)	(27)
Beer	1,595,330	1,188,565	406,765	34
Fines/Offer in Compromise	0	0	0	0
Alcohol License Fees	10	56,080	(56,070)	(100)
Alcohol Permits	1,250	229,291	(228,041)	(99)
Miscellaneous Alcohol	0	1,000	(1,000)	(100)
	5,877,028	6,179,922	(302,894)	(5)
Tobacco Receipts:				
Cigarettes	96,998,828	103,655,471	(6,656,643)	(6)
O.T.P. License Fees	0	0	0	0
Other Tobacco Products	12,183,248	13,329,478	(1,146,230)	(9)
Tobacco Floor Tax	0	0	0	0
Miscellaneous Tobacco	7,562	56	7,506	100
Total Receipts	109,189,638	116,985,005	(7,795,367)	(7)
Gross Receipts	\$ 115,066,666	\$ 123,164,927	\$ (8,098,261)	(7)
Allocations:				
MD Wine & Grape Promotion Fund	226,628	41,434	185,194	100
General Fund	114,840,038	123,123,493	(8,283,455)	(7)
Total Allocations	\$ 115,066,666	\$ 123,164,927	\$ (8,098,261)	(7)

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Fiscal Year to Date

	2023	2022	Difference	%
Alcohol Receipts:				
Distilled Spirits	\$ 16,870	\$ 35,434	\$ (18,564)	(52.4)
Wine	1,590.00	6,755	(5,165)	(76.5)
Beer	4,046.00	15,898	(11,852)	(74.6)
Fines/Offer in Compromise	-	-	-	0.0
Alcohol License Fees	-	31,977	(31,977)	(100.0)
Alcohol Permits	20.00	81,322	(81,302)	(100.0)
Miscellaneous Alcohol	-	1,000	(1,000)	(100.0)
Total Receipts	22,526.00	172,386	(149,860)	(86.9)
Tobacco Receipts:				
Cigarettes	36,233,973.00	35,268,698	965,275	2.7
O.T.P. License Fees	-	-	-	0.0
Other Tobacco Products	2,254,962.00	3,815,590	(1,560,628)	(40.9)
Tobacco Floor Tax	-	-	-	0.0
Miscellaneous Tobacco	22.00	12	10	83.3
Total Receipts	38,488,957.00	39,084,300	(595,343)	(1.5)
Gross Receipts	\$ 38,511,483	\$ 39,256,686	\$ (745,203)	(1.9)
Allocations:				
MD Wine & Grape Promotion Fund	45,360.00	22,175	23,185	100.0
General Fund	38,466,123.00	39,234,511	(768,388)	(2.0)
Total Allocations	\$ 38,511,483	\$ 39,256,686	\$ (745,203)	(1.9)