

Alcohol and Tobacco Comparative Summary

For The Month and Fiscal Year to Date February 2024 and 2023

Negative numbers are presented in parentheses and may not be read by all screen readers.

Month of February 2024

	2024	2023	Difference	%
Alcohol Receipts:				
Distilled Spirits	\$ 1,323,038	\$ 1,306,797	\$ 16,241	1
Wine	334,220	409,298	(75,078)	(18)
Beer	409,868	428,488	(18,620)	(4)
Fines/Offer in Compromise	0	0	0	0
Alcohol License Fees	0	4,790	(4,790)	(100)
Alcohol Permits	30	36,254	(36,224)	(100)
Miscellaneous Alcohol	0	1,000	(1,000)	(100)
	2,067,156	2,186,627	(119,471)	(5)
Tobacco Receipts:				
Cigarettes	29,646,936	28,006,259	1,640,677	6
O.T.P. License Fees	0	0	0	0
Other Tobacco Products	4,159,722	4,333,077	(173,355)	(4)
Tobacco Floor Tax	0	0	0	0
Miscellaneous Tobacco	0	694	(694)	(100)
Total Receipts	33,806,658	32,340,030	1,466,628	5
Gross Receipts	\$ 35,873,814	\$ 34,526,657	\$ 1,347,157	4
Allocations:				
MD Wine & Grape Promotion Fund	16,424	5,073	11,351	(100)
General Fund	35,857,390	34,521,584	1,335,806	4
Total Allocations	\$ 35,873,814	\$ 34,526,657	\$ 1,347,157	4

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Fiscal Year to Date

	2023	2022	Difference	%
Alcohol Receipts:				
Distilled Spirits	\$ 17,223,321	\$ 13,117,393	\$ 4,105,928	31.3
Wine	4,785,441	3,857,896	927,545	24.0
Beer	4,751,745	4,168,144	583,601	14.0
Fines/Offer in Compromise	-	-	-	0.0
Alcohol License Fees	10	91,077	(91,067)	(100.0)
Alcohol Permits	542	1,177,819	(1,177,277)	(100.0)
Miscellaneous Alcohol	-	8,000	(8,000)	(100.0)
Total Receipts	26,761,059	22,420,329	4,340,730	19.4
Tobacco Receipts:				
Cigarettes	238,232,369	262,555,104	(24,322,735)	(9.3)
O.T.P. License Fees	-	-	-	0.0
Other Tobacco Products	35,422,185	36,830,420	(1,408,235)	(3.8)
Tobacco Floor Tax	-	-	-	0.0
Miscellaneous Tobacco	8,056	2,524	5,532	100.0
Total Receipts	273,662,610	299,388,048	(25,725,438)	(8.6)
Gross Receipts	300,423,669	\$ 321,808,377	\$ (21,384,708)	(6.6)
Allocations:				
MD Wine & Grape Promotion Fund	545,416	91,979	453,437	100.0
General Fund	299,878,253	321,716,398	(21,838,145)	(6.8)
Total Allocations	300,423,669	\$ 321,808,377	\$ (21,384,708)	(6.6)