

## Alcohol and Tobacco Comparative Summary

For The Month and Fiscal Year to Date December 2023 and 2022

*Negative numbers are presented in parentheses and may not be read by all screen readers.*

### Month of December 2023

	2023	2022	Difference	%
<b>Alcohol Receipts:</b>				
Distilled Spirits	\$ 758,409	\$ 738,731	\$ 19,678	3
Wine	395,054	131,098	263,956	100
Beer	682,820	81,341	601,479	100
Fines/Offer in Compromise	0	0	0	0
Alcohol License Fees	0	2,685	(2,685)	(100)
Alcohol Permits	(988)	46,254	(47,242)	(100)
Miscellaneous Alcohol	0	0	0	0
	1,835,295	1,000,109	835,186	84
<b>Tobacco Receipts:</b>				
Cigarettes	27,771,625	27,894,375	(122,750)	(0)
O.T.P. License Fees	0	0	0	0
Other Tobacco Products	4,605,932	5,270,055	(664,123)	(13)
Tobacco Floor Tax	0	0	0	0
Miscellaneous Tobacco		1,714	(1,714)	(100)
<b>Total Receipts</b>	32,377,557	33,166,144	(788,587)	(2)
<b>Gross Receipts</b>	\$ 34,212,852	\$ 34,166,253	\$ 46,599	0
<b>Allocations:</b>				
MD Wine & Grape Promotion Fund	20,891	3,258	17,633	100
General Fund	34,191,961	34,162,995	28,966	0
<b>Total Allocations</b>	\$ 34,212,852	\$ 34,166,253	\$ 46,599	0

## Alcohol and Tobacco Comparative Summary

For The Month and Fiscal Year to Date December 2023 and 2022

*Negative numbers are presented in parentheses and may not be read by all screen readers.*

### Fiscal Year to Date

	2023	2022	Difference	%
<b>Alcohol Receipts:</b>				
Distilled Spirits	\$ 7,559,829	\$ 8,183,166	\$ (623,337)	(7.6)
Wine	2,679,731	2,402,546	277,185	11.5
Beer	3,755,282	2,621,153	1,134,129	43.3
Fines/Offer in Compromise	-	-	-	0.0
Alcohol License Fees	10	84,207	(84,197)	(100.0)
Alcohol Permits	312	1,116,973	(1,116,661)	(100.0)
Miscellaneous Alcohol	-	6,000	(6,000)	(100.0)
<b>Total Receipts</b>	<b>13,995,164</b>	<b>14,414,045</b>	<b>(418,881)</b>	<b>(2.9)</b>
<b>Tobacco Receipts:</b>				
Cigarettes	185,409,954	203,976,604	(18,566,650)	(9.1)
O.T.P. License Fees	-	-	-	0.0
Other Tobacco Products	26,580,187	27,990,577	(1,410,390)	(5.0)
Tobacco Floor Tax	-	-	-	0.0
Miscellaneous Tobacco	8,056	1,815	6,241	100.0
<b>Total Receipts</b>	<b>211,998,197</b>	<b>231,968,996</b>	<b>(19,970,799)</b>	<b>(8.6)</b>
<b>Gross Receipts</b>	<b>\$ 225,993,361</b>	<b>\$ 246,383,041</b>	<b>\$ (20,389,680)</b>	<b>(8.3)</b>
<b>Allocations:</b>				
MD Wine & Grape Promotion Fund	414,797	65,687	349,110	100.0
General Fund	225,578,564	246,317,354	(20,738,790)	(8.4)
<b>Total Allocations</b>	<b>225,993,361</b>	<b>\$ 246,383,041</b>	<b>\$ (20,389,680)</b>	<b>(8.3)</b>